

City of Santa Clara

Municipal Fee Schedule 2007 - 08

Adopted



June 5, 2007

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Table of Contents

	<u>Page</u>
List of Separately Published Fee Schedules	ii
Fees Included In This Document:	
City Manager	1
Electric Utility	9
Engineering.....	17
Finance	33
Fire.....	51
Library.....	53
Parks and Recreation	57
Planning and Inspection	93
Police.....	105
Street.....	121
Water and Sewer Utilities	123
Alphabetical Listing by Fee.....	135
Resolution	145

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

The Following is a List of Separately Published Fee Schedules.

These Schedules Are Not Included in This Document.

**Copies of These Documents Can Be Found in the City Clerk's Office Located at
City Hall and at Central Library's Reference Desk.**

■ **Electric Utility Rate Schedules**

■ **Planning Department Uniform Administrative Code**

National Electric Code
Uniform Administrative Code
Uniform Building Code, Volume 1, 2 and 3
Uniform Housing Code
Uniform Mechanical Code
Uniform Code for the Abatement of
Dangerous Buildings
Uniform Building Security Code

■ **Public Works / Street Department**

Cleanup Campaign Charge
Garbage / Rubbish / Recycle Charges
Household Hazardous Waste Charge
Storm Drain Environmental Compliance Fee

■ **Santa Clara Recreation Activities Guide**

■ **Uniform Fire Code**

■ **Water and Sewer Utilities**

Water Rate Schedules
Sewer Rate Schedules
Solar Swimming Pool Heater Service Charges
Solar Domestic Hot Water System Service Charges
Solar Domestic Hot Water System Service Charges



Municipal Fee Schedule

City Manager

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
CITY MANAGER / ADMINISTRATION

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ***** COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
City Administrative Building Rental (excludes use of City projection/slide equipment located in Council Chambers. Audio equipment is built in and available.) [No charge for governmental agencies]	\$ 15.00 per hour 7:30 AM - 5:00 PM \$ 20.00 per hour after 5:00 PM	Charged By: City Clerk's Office Collected By: Finance	Date: 06/10/03 O. No.: O.Date:	1	Personnel \$ 36.00 Equipment Mat/Sup/Svc 5.00 Other Costs 1.00 Overhead TOTAL = \$ 42.00	Rental of Council Chambers includes use of built-in audio system (podium mike) but does not include use of built-in projection screens or computer projection equipment.
City Charter	\$ 3.00	Charged By: City Clerk's Office Collected By: City Clerk's Office	Date: 06/30/00	1	Personnel Equipment Material \$ 3.00 Other Costs Overhead TOTAL \$ 3.00	
<u>FAX Machine</u> Public Employees Public/Employees	\$ 1.00 pages 1-10 \$ 0.25 pages 1-10 \$ 0.10 each additional page	Charged By: City Clerk's Office Collected By: City Clerk's Office	Date: 06/12/01 O. No.: O.Date:	1	Personnel \$ 5.90 Equipment Mat/Sup/Svc 1.12 Other Costs Overhead TOTAL = \$ 7.02	
<u>Audio Tape Copying</u> City supplied audio tape	\$ 3.00 per tape [No charge if tape is supplied]	Charged By: City Clerk's Office Collected By: City Clerk's Office	Date: 06/12/01 O. No.: O.Date:	1	Personnel \$ 5.90 Equipment Mat/Sup/Svc 1.12 Other Costs Overhead TOTAL = \$ 7.02	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
CITY MANAGER / ADMINISTRATION

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ***** COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Council meeting tape duplication fee	\$ 21.00 per request	Charged By: City Manager's Office Collected By: City Manager's Office	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ 21.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 21.00	
Council meeting tape duplication fee	\$ 15.75 per tape	Charged By: City Manager's Office Collected By: City Manager's Office	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 15.75 Other Costs Overhead TOTAL = \$ 15.75	
<u>Copy Machine Usage</u> Public Employees	\$ 0.20 per page \$ 0.05 per page	Charged By: City Clerk's Office Collected By: City Clerk's Office	Date: 03/11/86 O. No.: O.Date:	1 1	Personnel \$ 5.90 Equipment Mat/Sup/Svc 0.02 Other Costs Overhead TOTAL = \$ 5.92	
<u>Subpoena Fees</u> Police and fire	\$ 150.00	Charged By: City Collected By: Finance	Date: 07/17/87 O. No.: O.Date: CMD 99		Personnel \$ Equipment Mat/Sup/Svc 15.00 Other Costs Overhead TOTAL = \$ 15.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
CITY MANAGER / ADMINISTRATION

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Subpoena Fees</u> All other employees Superior and Municipal Court	\$ 35.00 per day	Charged By: City Collected By: Finance	Date: 07/17/87 O. No.: O.Date: CMD 99		Personnel \$ 75.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 75.00	
<u>Subpoena Fees</u> Federal District Court	\$ 30.00 per day	Charged By: City Collected By: Finance	Date: 07/17/87 O. No.: O.Date: CMD 99		Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
<u>Mileage</u> Superior and Municipal Court	\$ IRS Business Mileage Rate	Charged By: City Collected By: Finance	Date: 06/12/01 O. No.: O.Date: CMD 99		Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
<u>Mileage</u> Federal District Court	\$ IRS Business Mileage Rate	Charged By: City Collected By: Finance	Date: 06/12/01 O. No.: O.Date: CMD 99		Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
CITY MANAGER / ADMINISTRATION

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Jury Fees</u> Superior and Municipal Court All Employees	\$ 10.00 per day	Charged By: City Collected By: Finance	Date: O. No.: O.Date: Other (specify): CMD 25	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
<u>Jury Fees</u> Federal District Court	\$ 30.00 per day and IRS Business Mileage Rate	Charged By: City Collected By: Finance	Date: 06/12/01 O. No.: O.Date: Other (specify): CMD 25	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
<u>Applications</u> Special Outdoor Event on City Property: City Sponsored Event Non-Profit Organization Other	 \$ 25.00 \$ 250.00	Charged By: City Manager Collected By: Planning	Date: 06/10/97 O. No.: O.Date:		Personnel \$ 250.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 250.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
CITY MANAGER / ADMINISTRATION

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
ANIMAL CONTROL						
LICENSE FEES						
<u>Dog License Fees</u>		Charged By:	Date: 03/27/06		Personnel \$	For owners who are 65 years
Altered One Year	\$ 11.00	Silicon Valley		1,2	Equipment	of age or older, there is no
Altered Two Years	\$ 19.00	Animal Control	Res.No. 2006-2	1,2	Mat/Sup/Svc	licnese fee charged for the
Altered Three Years	\$ 26.00	Authority	Res. Date:	1,2	Other Costs	first animal. Fees will apply
Unaltered One Year	\$ 75.00	Collected By:	03.27.06	1,2,3	Overhead	to the second and addition-
<u>Cat License Fees</u>		Silicon Valley			TOTAL = \$	al animals for such owners.
<u>(not mandatory)</u>		Animal Control				State law requires that dogs
Altered One Year	\$ 10.00	Authority		1,2		must be licensed by the age
Altered Two Years	\$ 18.00			1,2		of (4) four months.
Altered Three Years	\$ 26.00			1,2		Failure to license a dog by
Unaltered One Year	\$ 50.00			1,2,3		the age of (4) four months,
Altered Lifetime Cat License	\$ 32.00			1,2		or within 30 days of acquisi-
<u>Other License Fees</u>						tion or within 30 days of res-
Replacement Tag	\$ 5.00			1,2		idency (for a new resident) or
Late (Delinquent) Fee - Licensing	\$ 20.00			1,3		within 30 days of the expi-
						ration date of a previously
						issued license will be subject
						to the Late (Delinquent) Fee.
						Dog licenses are not trans-
						ferable from one owner to
						the next.
						Owners who voluntarily alter
						their animals within 60 days
						of a license purchase shall,
						upon written request and
						verifincation, receive a
						refund of \$30.00.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
CITY MANAGER / ADMINISTRATION

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
SHELTER SERVICES						
<u>Impound/Redemption Fees</u>		Charged By:	Date: 03/27/06		Personnel \$	Includes animals impounded for rabies quarantine. Offenses accumulate through the life of the animal.
<u>Dogs and Cats</u>		Silicon Valley	Res.No. 2006-2		Equipment	
Altered-1st Offense	\$ 28.00	Animal Control	Res. Date:	1, 3	Mat/Sup/Svc	
Unaltered-1st Offense	\$ 91.00	Authority	03.27.06	1, 3	Other Costs	
Altered or Unaltered-2nd Offense	\$ 105.00	Collected By:		1, 3	Overhead	
Altered or Unaltered-3rd Offense	\$ 175.00	Silicon Valley		1, 3	TOTAL = \$	
Altered or Unaltered-4th Offense	\$ 205.00	Animal Control		1, 3		
		Authority				
<u>Other Domestic/Exotic</u>						
Large animal (horse, pig, etc.)	\$ 75.00			1, 3		
Small Animal (bird, rabbit, etc.)	\$ 28.00			1, 3		
<u>Boarding Fees</u>						
per day or portion thereof:						
Dogs and Cats	\$ 22.00			1		
All Other Animals	\$ 11.00			1		
<u>ADOPTION FEES</u>						
<u>Type of Animal</u>		Charged By:	Date: 03/27/06		Personnel \$	SCAVA reserves the right to deny adoptions in certain circumstances for cause.
Dog / Cat	\$ 100.00	Silicon Valley	Res.No. 2006-2	1,2	Equipment	
Rabbit	\$ 30.00	Animal Control	Res. Date:	1,2	Mat/Sup/Svc	
Small Animal	\$ 20.00	Authority	03.27.06	1,2	Other Costs	
Bird	\$ 20.00	Collected By:		1,2	Overhead	
		Silicon Valley			TOTAL = \$	
		Animal Control				
		Authority				

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
CITY MANAGER / ADMINISTRATION

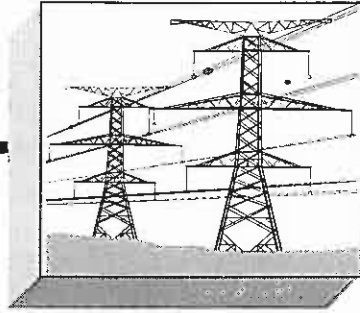
RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (If applicable)	1=Recover Cost 2=User Fee 3=Penalty 4=Tax		
ANIMAL SURRENDER FEES						
Dog/Cat	\$ 10.00	Charged By:	Date: 03/27/06	1,2	Personnel \$	
Dog/Cat with litter	\$ 25.00	Silicon Valley	Res.No. 2006-2	1,2	Equipment	
Other	\$ 10.00	Animal Control	Res. Date:	1,2	Mat/Sup/Svc	
		Authority	03.27.06		Other Costs	
		Collected By:			Overhead	
		Silicon Valley			TOTAL = \$	
		Animal Control				
		Authority				
TRAP FEES						
No Daily Fees	\$ 100.00	Charged By:	Date: 03/27/06	1,2	Personnel \$	Maximum rental period on all traps is 2 weeks, unless extended by SVACA staff.
Refundable Deposit		Silicon Valley	Res.No. 2006-2		Equipment	
		Animal Control	Res. Date:		Mat/Sup/Svc	
		Authority	03.27.06		Other Costs	
		Collected By:			Overhead	
		Silicon Valley			TOTAL = \$	
		Animal Control				
		Authority				
OTHER FEES						
Animal Establishment Fee	\$ 100.00	Charged By:	Date: 03/27/06	1,2	Personnel \$	
Dangerous Dog Fee	\$ 100.00	Silicon Valley	Res.No. 2006-2	1,2,3	Equipment	
Field Service Charge, per trip	\$ 50.00	Animal Control	Res. Date:	1,2	Mat/Sup/Svc	
Home Quarantine Fee	\$ 38.00	Authority	03.27.06	1,2,3	Other Costs	
Returned Check Charge	\$ 25	Collected By:		1,2,3	Overhead	
		Silicon Valley			TOTAL = \$	
		Animal Control				
		Authority				

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

This page intentionally left blank.



Municipal Fee Schedule

Electric Utility

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
ELECTRIC UTILITY

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Tax/Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Overhead Lines - New Single Family/Residential	\$ 758.98 per lot	Charged By: Electric Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 267.56 Equipment Mat/Sup/Svc 400.62 Other Costs Overhead 90.80 TOTAL = \$ 758.98	
Overhead Lines - New Multiple Units	\$ 467.25 per unit	Charged By: Electric Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 164.52 Equipment Mat/Sup/Svc 246.79 Other Costs Overhead 55.94 TOTAL = \$ 467.25	
Overhead Lines - New Mobile Courts	\$ 389.94 per unit	Charged By: Electric Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 137.67 Equipment Mat/Sup/Svc 205.66 Other Costs Overhead 46.61 TOTAL = \$ 389.94	
Overhead Lines - New Street Lighting	\$ 4.68 per front foot	Charged By: Electric Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 1.66 Equipment Mat/Sup/Svc 2.48 Other Costs Overhead 0.54 TOTAL = \$ 4.68	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
ELECTRIC UTILITY

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Tax/Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Underground - New Single Family/Residential	\$ 1,118.78 per lot	Charged By: Electric Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 393.50 Equipment Mat/Sup/Svc 590.91 Other Costs Overhead 134.37 TOTAL = \$ 1,118.78	
Underground - New Multiple Units/Residential	\$ 998.08 per unit	Charged By: Electric Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 350.99 Equipment Mat/Sup/Svc 526.49 Other Costs Overhead 120.60 TOTAL = \$ 998.08	
Underground - New Mobile Courts	\$ 886.26 per unit	Charged By: Electric Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 312.07 Equipment Mat/Sup/Svc 468.08 Other Costs Overhead 106.11 TOTAL = \$ 886.26	
Underground - New Street Lighting	\$ 11.55 per front foot	Charged By: Electric Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 4.09 Equipment Mat/Sup/Svc 6.09 Other Costs Overhead 1.37 TOTAL = \$ 11.55	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
ELECTRIC UTILITY

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Tax/Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (If applicable)			
Underground - New Street Lighting (Over 10 acres)	\$ 1,763.75 per acre	Charged By: Electric Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 622.46 Equipment Mat/Sup/Svc 933.69 Other Costs Overhead 207.60 TOTAL = \$ 1,763.75	
Underground - Existing Single Family	\$ 2,198.23 per lot	Charged By: Electric Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 773.69 Equipment Mat/Sup/Svc 1,161.30 Other Costs Overhead 263.24 TOTAL = \$ 2,198.23	
Underground - Existing Multi-Units	\$ 1,175.50 per unit	Charged By: Electric Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 409.85 Equipment Mat/Sup/Svc 614.11 Other Costs 12.34 Overhead 139.20 TOTAL = \$ 1,175.50	
Underground - Existing Street Lighting	\$ 17.16 per front foot	Charged By: Electric Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 6.04 Equipment Mat/Sup/Svc 9.04 Other Costs Overhead 2.08 TOTAL = \$ 17.16	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
ELECTRIC UTILITY

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Tax/Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Load Development	\$ 92.60 per KVA	Charged By: Electric Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	ON-SITE Personnel \$ 4.27 Equipment 1.34 Mat/Sup/Svc 26.88 Other Costs Overhead 1.40 Subtotal = \$ 33.89 OFF-SITE Distr/Subst 58.71 TOTAL = \$ 92.60	
Temporary Pole Connection	\$ 235.10	Charged By: Electric Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 112.26 Equipment 26.62 Mat/Sup/Svc 45.50 Other Costs 13.92 Overhead 36.80 TOTAL = \$ 235.10	
Underground Street Light Relocation	\$ Actual cost	Charged By: Electric Collected By: Finance	Date: O. No.: O. Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
ELECTRIC UTILITY

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV — COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Tax/Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Service Wire Relocation from Mid-Span	\$ 270.65	Charged By: Electric Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 120.76 Equipment 30.26 Mat/Sup/Svc 63.85 Other Costs 16.12 Overhead 39.66 TOTAL = \$ 270.65	
Service Wire Relocation from Pole	\$ 177.10	Charged By: Electric Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 100.41 Equipment 19.56 Mat/Sup/Svc 16.32 Other Costs 12.20 Overhead 28.61 TOTAL = \$ 177.10	
Meter Test Deposit	\$ 44.91	Charged By: Electric Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 29.13 Equipment 1.34 Mat/Sup/Svc Other Costs 4.70 Overhead 9.74 TOTAL = \$ 44.91	
Service Wire Relocation Additional Linework Includes: Labor Costs Material Costs Equipment Costs	\$ Cost plus 61% overhead cost plus 15% Warehouse expenses	Charged By: Electric Collected By: Finance	Date: 08/06/91 O. No.: O. Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
ELECTRIC UTILITY

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV — COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Tax/Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (If applicable)			
Electric System Damage Includes: Labor Costs Material Costs Equipment Costs	\$ Cost plus 61% overhead cost plus 15% Warehouse expenses	Charged By: Electric Collected By: Finance	Date: 08/06/91 O. No.: O. Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Energy Data Pulses	\$ Actual Cost Customer shall pay all City out-of-pocket expenses	Charged By: Electric Collected By: Finance	Date: O. No.: O. Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Service Reconnection at the pole	\$ 115.16	Charged By: Electric Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 82.00 Equipment 13.06 Mat/Sup/Svc Other Costs Overhead 24.64 TOTAL = \$ 119.70	Fee will be increased 10% each year until fee equals full cost.
Service reconnection at the Weatherhead	\$ 39.13	Charged By: Electric Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 24.52 Equipment 6.50 Mat/Sup/Svc Other Costs Overhead 8.11 TOTAL = \$ 39.13	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
ELECTRIC UTILITY

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV — COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Tax/Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Electric reconnection fee - normal reconnection	\$ 29.69 per account	Charged By: Electric Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1 & 3	Personnel \$ 24.74 Equipment 1.63 Mat/Sup/Svc Other Costs 3.32 Overhead TOTAL = \$ 29.69	
Service Fee Customer- Owned Equipment Problem	\$ 46.56 per hour	Charged By: Electric Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 29.77 Equipment 6.71 Mat/Sup/Svc Other Costs Overhead 10.08 TOTAL = \$ 46.56	
Electric replacement/ reconnection fee due to meter tampering/illegal access.	\$ 166.08 per account Fee to fix meter plus two (2) times estimated cost of services used	Charged By: Electric Collected By: Finance	Date: 06/05/07 O. No.: O. Date: Electric Rules and Regulations #7B	1 & 3	Personnel \$ 35.57 Equipment 130.51 Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 166.08	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

This page intentionally left blank.

Municipal Fee Schedule



Engineering

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (If applicable)			Notes 1, 2, & 3 are on page 32.
Parcel Map and Record of Survey Checking Fee	\$ 1,754.00 per map	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 2,928.29 Equipment 115.29 Mat/Sup/Svc 10.23 Other Costs Overhead TOTAL = \$ 3,053.81	See note 2 for justification
Final Map Checking Fee	\$ 1,935.00 plus \$ 35.00 per lot beyond 5 lots	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 3,584.37 Equipment 146.73 Mat/Sup/Svc 10.48 Other Costs Overhead TOTAL = \$ 3,741.58	See note 2 for justification
Amended Parcel Map, and Record of Survey Checking Fee	\$ 1,054.00 per map	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 1,245.10 Equipment 52.40 Mat/Sup/Svc 10.23 Other Costs Overhead TOTAL = \$ 1,307.73	See note 2 for justification
Amended Final Map Checking Fee	\$ 1,226.00 per map	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 1,494.54 Equipment 62.88 Mat/Sup/Svc 10.48 Other Costs Overhead TOTAL = \$ 1,567.90	See note 2 for justification

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE or CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			Notes 1, 2, & 3 are on page 32.
<u>Processing Certificate of Correction</u> (for Final/Parcel Maps.)	\$ 362.00 per certificate	Charged By: Engineering/LPD Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 1,006.14 Equipment 41.92 Mat/Sup/Svc 10.48 Other Costs Overhead \$ 1,058.54	See note 2 for justification
<u>Assessment District Reapportionment Fee - Parcel Split</u> First Two Parcels Each Subsequent Parcel	\$ 1,175.00 \$ 225.00	Charged By: Engineering/LPD Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 2,352.90 Equipment 94.33 Mat/Sup/Svc 10.48 Other Costs Overhead TOTAL = \$ 2,457.71	See note 2 for justification
<u>Assessment District Reapportionment Fee - Assemblage</u> First two Parcels Each Subsequent Parcel	\$ 1,175.00 \$ 225.00	Charged By: Engineering/LPD Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 2,352.90 Equipment 94.33 Mat/Sup/Svc 10.48 Other Costs Overhead TOTAL = \$ 2,457.71	See note 2 for justification
Processing Certificate of Compliance	City staff time at salary X \$ 1.74	Charged By: Engineering/LPD Collected By: Finance	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ Actual cost	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE or CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (If applicable)			Notes 1, 2, & 3 are on page 32.
Lot Line Adjustment Processing	\$ 1,331.00 per application	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 2,230.28 Equipment 41.92 Mat/Sup/Svc 4.19 Other Costs Overhead TOTAL = \$ 2,276.39	See note 2 for justification
<u>Security Deposit for Survey</u> Property Monument	\$ 215.00 per monument	Charged By: Engineering/ LPD	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 1,073.36 Overhead TOTAL = \$ 1,073.36	See note 1 for justification
Minimum Security Deposit	\$ 1,063.00 minimum per map	Collected By: Finance				
<u>Security Deposit for Survey</u> <u>City Standard Street</u> Monuments	\$ 640.00 per monument	Charged By: Engineering/ LPD	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 1,073.36 Overhead TOTAL = \$ 1,073.36	See note 1 for justification
Minimum Security Deposit	\$ 1,063.00 minimum per map	Collected By: Finance				
Street Opening Permit Fee	\$ 71.00 per permit	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 68.12 Equipment 10.48 Mat/Sup/Svc 5.24 Other Costs Overhead TOTAL = \$ 83.84	See note 2 for justification

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV — COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (If applicable)			Notes 1, 2, & 3 are on page 32.
<u>Street Opening Permit</u> <u>Engineering & Inspection Fee</u>	\$ 8.00% of construction cost, or \$ 85.60 minimum	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 69.17 Equipment 11.00 Mat/Sup/Svc 5.76 Other Costs Overhead TOTAL = \$ 85.93	See note 2 for justification Minimum fee increased by 2.5% to reflect the October CPI increase
<u>Street Opening Permit</u> Slurry Sealing Fee	\$ 1.18 per square ft, or \$ 54.00 minimum	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 33.76 Equipment 16.88 Mat/Sup/Svc 5.63 Other Costs Overhead TOTAL = \$ 56.27	See note 1 for justification
<u>Field Marking - Sanitary</u> <u>Sewer</u> 1 ft.-50 ft. of excavation Over 50 ft. of excavation	\$ 52.00 \$ 52.00 plus \$ 0.45 per foot	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 72.32 Equipment Mat/Sup/Svc 2.10 Other Costs Overhead TOTAL = \$ 74.42	See note 2 for justification See Article 2 of Chapter 3.1 of Div. 5 of Title 1 of the Government Code
<u>Field Marking - Storm</u> <u>Sewer</u> 1 ft.-50 ft. of excavation Over 50 ft. of excavation	\$ 52.00 \$ 52.00 plus \$ 0.45 per foot	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 72.32 Equipment Mat/Sup/Svc 2.10 Other Costs Overhead TOTAL = \$ 74.42	See note 2 for justification See Article 2 of Chapter 3.1 of Div. 5 of Title 1 of the Government Code

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV — COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			Notes 1, 2, & 3 are on page 32.
<u>Air Products & Chem. Inc.</u> (Franchise Agreement) Up to 8" inside diameter 10" inside diameter 12" inside diameter	\$ Factor X LF of pipe in R/W X Sept. of even years P.P.I. divide by 50.5 <u>Factor Value:</u> 0.1050 0.1638 0.2362	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/09/98 O. No.: 1684 O.Date: 02/27/96	2	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ <u>As calculated</u>	Fee/charges per Franchise Agreement as noted
<u>Air Products & Chem. Inc.</u> Annual Fee/Customers connected to system	\$ 163.61 X nominal inside diameter of pipe in inches X Sept. of even years P.P.I. divide by 50.5	Charged By: Engineering/ LPD Collected By: Finance	Date: 02/27/96 O. No.: 1684 O.Date: 02/27/96	2	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ <u>As calculated</u>	Fee/charges per Franchise Agreement as noted
<u>Air Products & Chem. Inc.</u> Review of Engineering Documents & Pipe installation inspection (choose the greater)	\$ 2.88 X Lineal Footage of pipe in R/W x Jan. ENR Index divide by 6,548.86 or \$ 100.00	Charged By: Engineering/ LPD Collected By: Finance	Date: 1/9/2001 O. No.: 1760 O.Date: 1/9/2001	1	Personnel \$ 100.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 100.00	Fee/charges per Franchise Agreement as noted

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE or CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV — COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (If applicable)			Notes 1, 2, & 3 are on page 32.
<u>Air Products & Chem. Inc.</u> Publication expenses connected with granting Franchise	\$ Cost	Charged By: Engineering/ LPD Collected By: Finance	Date: 02/27/96 O. No.: 1684 O.Date: 02/27/96	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ Actual cost	Fee/charges per Franchise Agreement as noted
Design Criteria (Copy of)	\$ 6.00 per set	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 11.53 Equipment Mat/Sup/Svc 2.31 Other Costs Overhead TOTAL = \$ 13.84	See note 2 for justification
Standard Details (Copy of)	\$ 23.50 per set	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 18.34 Equipment Mat/Sup/Svc 5.24 Other Costs Overhead TOTAL = \$ 23.58	See note 2 for justification
Standard Specifications (Copy of)	\$ 28.70 per set	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 22.01 Equipment Mat/Sup/Svc 6.81 Other Costs Overhead TOTAL = \$ 28.82	See note 2 for justification

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV — COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (If applicable)			Notes 1, 2, & 3 are on page 32.
Subdivision Code (Copy of)	\$ 13.75 per copy	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 11.53 Equipment Mat/Sup/Svc 2.22 Other Costs Overhead TOTAL = \$ 13.75	See note 2 for justification
Property Development Ordinance (Copy of)	\$ 13.75 per copy	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 11.53 Equipment Mat/Sup/Svc 2.22 Other Costs Overhead TOTAL = \$ 13.75	See note 2 for justification
<u>Plans & Specs for Projects</u> (Copy of) 1 - 5 sheets of plans Per additional sheel	\$ 42.00 or actual cost \$ 2.10 or actual cost use whichever is greater	Charged By: Engineering/ Design Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 22.01 Equipment Mat/Sup/Svc 20.44 Other Costs Overhead TOTAL = \$ 42.45	See note 2 for justification
Black Line Print of Plans on file	\$ 6.00 per sheet	Charged By: Engineering Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 12.00 Equipment Mat/Sup/Svc 1.57 Other Costs Overhead TOTAL = \$ 13.57	See note 2 for justification

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (If applicable)			Notes 1, 2, & 3 are on page 32.
Record Drawings Archiving Fee	\$ 28.20	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 8.38 Equipment Mat/Sup/Svc Other Costs 19.91 Overhead TOTAL = \$ 28.29	See note 2 for justification
Watershed Map	\$ 11.25 per map	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 12.00 Equipment Mat/Sup/Svc 3.14 Other Costs Overhead TOTAL = \$ 15.14	See note 2 for justification
<u>Encroachment Application</u> Into Easements or Into Rights of Way	\$ 717.00 per application	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 1,614.02 Equipment 83.85 Mat/Sup/Svc 7.34 Other Costs Overhead TOTAL = \$ 1,705.21	See note 2 for justification

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV — COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (If applicable)			Notes 1, 2, & 3 are on page 32.
Preparation of Agreement/ Easement/Grant Deed	\$ 1,000.00 per document	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 1,970.36 Equipment 94.33 Mat/Sup/Svc 9.43 Other Costs Overhead TOTAL = \$ 2,074.12	See note 2 for justification
Combination Agreement/ Grant Deed for the same lot	\$ 1,260.00 both documents	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 2,189.40 Equipment 104.81 Mat/Sup/Svc 11.53 Other Costs Overhead TOTAL = \$ 2,305.74	See note 2 for justification
Review of Agreements and Easements	\$ 570.00 per document	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 1,354.10 Equipment 52.40 Mat/Sup/Svc 8.38 Other Costs Overhead TOTAL = \$ 1,414.88	See note 2 for justification

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			Notes 1, 2, & 3 are on page 32.
Storm Drain Outlet Charge	\$ 5,090.00 per acre	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 5,094.59 Overhead TOTAL = \$ 5,094.59	See note 1 for justification
<u>Sanitary Sewer Outlet Charge</u> Residential-Single Family (choose the greatest and add Conveyance Fee)	\$ 300.00 per unit \$ 1,124.00 per lot \$ 5,090.00 per acre	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 5,094.59 Overhead TOTAL = \$ 5,094.59	See note 1 for justification
<u>Sanitary Sewer Outlet Charge</u> Trailer Parks & Mobile Homes (choose the greatest and add Conveyance Fee)	\$ 420.00 per lot \$ 5,090.00 per acre	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 5,094.59 Overhead TOTAL = \$ 5,094.59	See note 1 for justification
<u>Sanitary Sewer Outlet Charge</u> Condo & Planned Unit Development (choose the greatest and add Conveyance Fee)	\$ 300.00 per unit \$ 5,090.00 per acre	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 5,094.59 Overhead TOTAL = \$ 5,094.59	See note 1 for justification

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			Notes 1, 2, & 3 are on page 32.
<u>Sanitary Sewer Outlet Charge</u> Commercial & Industrial (choose the greatest and add Conveyance Fee)	\$ 1,124.00 per lot \$ 5,090.00 per acre	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs \$ 5,094.59 Overhead TOTAL = \$ 5,094.59	See note 1 for justification.
<u>Storm Outlet Charge</u> Institutional (allowed under certain conditions)	\$ 5,090.00 per acre \$ 1,687.00 per acre	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 5,094.59 Overhead TOTAL = \$ 5,094.59	See note 1 for justification SCCC 17.15.220(d) to be revised to remove Sewer Outlet charge for institutional rate
<u>Sanitary Sewer Connect Fee</u> Residential	\$ 1,140.00 per dwelling unit	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/06/06 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 2,051.00 Overhead TOTAL = \$ 2,051.00	See SCCC 17.15.220(e) Sewer Treatment Plant Fee
<u>Sanitary Sewer Connect Fee</u> Non-residential	\$ 4.30 per gallon per day	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/06/06 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 9.30 Overhead TOTAL = \$ 9.30	See SCCC 17.15.220(e) Sewer Treatment Plant Fee

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE or CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS Notes 1, 2, & 3 are on page 32.
			ORDINANCE NUMBER & DATE (If applicable)			
<u>Sanitary Sewer Outlet Charge - Conveyance Fee</u> Residential	\$ 2,700.00 per dwelling unit	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 2,700.00 Overhead TOTAL = \$ 2,700.00	New Fee See note 4 for justification
<u>Sanitary Sewer Outlet Charge - Conveyance Fee</u> Non-residential	\$ 5.50 per gallon per day	Charged By: Engineering/ LPD Collected By: Finance	Date: O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 5.50 Overhead TOTAL = \$ 5.50	New Fee See note 4 for justification
<u>Existing Improvements</u> A. Street Improvements Residential Commercial Industrial	\$ 67.80 \$ 144.00 \$ 103.50 per front foot	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 152.00 Overhead TOTAL = \$ 152.00	See note 3 for justification
<u>Existing Improvement (cont'd)</u> B. Street Curbing	\$ 20.75 per front foot	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 25.00 Overhead TOTAL = \$ 25.00	See note 3 for justification

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (If applicable)			Notes 1, 2, & 3 are on page 32.
Existing Improvement (cont'd) C. Sidewalk Improvements	\$ 7.00 per square foot	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 10.00 Overhead TOTAL = \$ 10.00	See note 3 for justification
Existing Improvement (cont'd) D. Street Name Signs	\$ 0.17 per front foot	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 0.18 Overhead TOTAL = \$ 0.18	See note 1 for justification
Existing Improvement (cont'd) E. Sanitary Sewers	\$ 23.50 per front foot	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 25.00 Overhead TOTAL = \$ 25.00	See note 3 for justification
Existing Improvement (cont'd) F. Storm Drains	\$ 23.50 per front foot	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 25.00 Overhead TOTAL = \$ 25.00	See note 3 for justification

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE , RATE or CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (If applicable)			Notes 1, 2, & 3 are on page 32.
<u>Existing Improvement (cont'd)</u> G. Right-of-way and/or Easements	\$ Use original cost per square foot	Charged By: Engineering/ LPD Collected By: Finance	Date: 06/29/89 O. No.: O.Date: Other (specify):	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ As calculated	
<u>Recreation Tax (Bedroom) - New Construction-Permit</u> First Bedroom	\$ 15.00	Charged By: Engineering/ LPD	Date: 08/05/69 O. No.: 1216 O.Date: 08/05/69	2	Personnel \$ Equipment Mat/Sup/Svc Other Costs 15.00 Overhead TOTAL = \$ 15.00	See SCCC 3.15.020
Each additional	\$ 5.00 per bedroom	Collected By: Finance				
<u>Recreation Tax (Bedroom) - Additions</u>		Charged By: Engineering/ LPD	Date: 08/05/69 O. No.: 1216 O.Date: 08/05/69	2	Personnel \$ Equipment Mat/Sup/Svc Other Costs 5.00 Overhead TOTAL = \$ 5.00	See SCCC 3.15.020
Each additional	\$ 5.00 per bedroom	Collected By: Finance				
<u>Traffic Impact Fee</u>	per square foot	Charged By: Engineering/ LPD	Date: 06/20/89 O. No.: O.Date:	2	Personnel \$ Equipment Mat/Sup/Svc Other Costs 1.00 Overhead TOTAL = \$ 1.00	Applicable to areas within the Traffic Impact Fee Area Map
Office/R & D	\$ 1.00	Collected By: Finance				
Industrial - Manufacturing/ Non-Manufacturing	\$ 0.40					
Hotel-Motel	\$ 0.30					
Warehousing, Utilities						
Communications	\$ 0.08					

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
ENGINEERING/LPD; DESIGN; TRAFFIC

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE or CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV — COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			Notes 1, 2, & 3 are on page 32.
<u>Oversize, Overweight Vehicles Fee</u>	per vehicle	Charged By: Engineering/ Traffic	Date: 06/07/05	2	Personnel \$ Equipment Mat/Sup/Svc Other Costs 90.00 Overhead TOTAL = \$ 90.00	Statewide rate
Single	\$ 16.00		O. No.: O.Date:			
Annual	\$ 90.00	Collected By: Finance				
Traffic Flow Map - Mailed	\$ 11.25 each	Charged By: Engineering/ Traffic	Date: 06/05/07	1	Personnel \$ 12.00 Equipment Mat/Sup/Svc 1.57 Other Costs 2.10 Overhead TOTAL = \$ 15.67	See note 2 for justification
Traffic Flow Map - Not Mailed	\$ 4.35 each	Collected By: Finance	O. No.: O.Date:			
Storage of Refuse Bins on City Streets	\$ 34.00 each	Charged By: Engineering/ Traffic	Date: 06/05/07	1	Personnel \$ 61.84 Equipment Mat/Sup/Svc 1.05 Other Costs Overhead TOTAL = \$ 62.89	See note 2 for justification
		Collected By: Finance	O. No.: O.Date:			

ENGINEERING DEPARTMENT

JUSTIFICATION for INCREASE IN FEES, RATES, AND CHARGES

NOTE 1:

Fees, rates, charges to recover costs for these types of fees/reimbursements for public improvements are proposed to be increased 7.6% above current fees, rates, and charges to be consistent with the percentage increase in the Construction Cost Index (for San Francisco, California) from December 2005 to December 2006 as published by the Engineering News-Record. The proposed fees have been rounded off and, therefore, the actual percentage increase may vary slightly from 7.6%.

NOTE 2:

Fees, rates, charges to recover costs for these types of Engineering services are proposed to be increased up to 20% above current fees, rates, and charges as long as the new fees does not exceed cost recovery. The proposed fees have been rounded off and, therefore, the actual percentage increase may vary slightly from 20%. Fees that are at cost recovery level are proposed to be increased 2.5% above current fees, rates, and charges to be consistent with the percentage increase in the Consumer Price Index (for San Francisco-Oakland, California) from October 2005 to October 2006.

NOTE 3:

Fees, rates, charges to recover costs for these types of fees/reimbursements for public improvements are proposed to be increased 20% above current fees, rates, and charges as long as the new fees does not exceed cost recovery as derived from current data. The proposed fees have been rounded off and, therefore, the actual percentage increase may vary slightly from 20%.

NOTE 4:

New development fee for Sanitary Sewer Conveyance Improvements resulting from City Code amendment per City Council action.



Municipal Fee Schedule

Finance

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FINANCE/ADMINISTRATIVE SERVICES

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ***** COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Annual Operating Budget Financial Report	\$ 10.00 per book \$ 5.00 per CD	Charged By: Finance Collected By: Finance	Date: 01/03/89 O. No.: O.Date:	1	Personnel \$ 10.69 Equipment Mat/Sup/Svc 39.19 Other Costs Overhead TOTAL = \$ 49.88	
Comprehensive Annual Financial Report	\$ 10.00 per book \$ 5.00 per CD	Charged By: Finance Collected By: Finance	Date: 01/03/89 O. No.: O.Date:	1	Personnel \$ 5.35 Equipment Mat/Sup/Svc 17.79 Other Costs Overhead TOTAL = \$ 23.14	
Capital Improvement Budget/ Five Year Financial Plan	\$ 10.00 per book \$ 5.00 per CD	Charged By: Finance Collected By: Finance	Date: 06/18/02 O. No.: O.Date:	1	Personnel \$ 8.52 Equipment Mat/Sup/Svc 31.23 Other Costs Overhead TOTAL = \$ 39.75	
Combination of : Annual Operating Budget Financial Report; Comprehensive Annual Financial Report; Capital Improvement Budget/ Five Year Financial Plan	\$ 10.00 per CD	Charged By: Finance Collected By: Finance	Date: 06/18/02 O. No.: O.Date:	1	Personnel \$ 24.56 Equipment Mat/Sup/Svc 88.21 Other Costs Overhead TOTAL = \$ 112.77	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FINANCE/ADMINISTRATIVE SERVICES

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE	OBJECTIVE	FULL COST FACTORS	COMMENTS
			LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	1=Recover Cost 2=User Fee 3=Penalty 4=Tax		
<u>Transient Occupancy Tax</u> For occupancy in any hotel/motel, each transient is subject to this tax for the rent charged by the hotel/motel operator.	\$ 9.5% of rent (less allowable exemptions)	Charged By: Finance Collected By: Finance	Date: 06/30/92 O. No.: 1640 O.Date: 06/30/92	4	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FINANCE / MUNICIPAL SERVICES

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV — COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Business Tax Affidavit</u> Commercial Enterprises	\$ See Schedule 100 attached	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
<u>Business Tax Affidavit</u> Manufacturing/Industrial Enterprises	\$ See Schedule 300 attached	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
<u>Business Tax Affidavit</u> Professional	\$ See Schedule 200 attached	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Companies conducting business in the City without a fixed place of business	\$ 45.00 per year	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FINANCE / MUNICIPAL SERVICES

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Delinquent payment of business license fees - 30 days after due date	\$ 100% of appropriate business license fee	Charged By: Finance Collected By: Municipal Services	Date: 08/18/81 O. No.: 1721 O.Date: 10/27/1998	4	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Change of name, address or business type as shown on current license	\$ 6.00 per each update	Charged By: Finance Collected By: Municipal Services	Date: 6/8/2004 O. No.: 1721 O.Date: 10/27/1998	2	Personnel \$ 11.20 Equipment Mat/Sup/Svc Other Costs 1.25 Overhead TOTAL = \$ 12.45	
<u>Business License Information</u> Each Document	\$ 5.00 includes sales tax	Charged By: Finance Collected By: Municipal Services	Date: 06/11/96 O. No.: O.Date:	2	Personnel \$ 8.03 Equipment Mat/Sup/Svc 1.25 Other Costs Overhead TOTAL = \$ 9.28	
<u>Business License Information</u> Subscription: 1 month 6 months 1 year	\$ 15.00 \$ 75.00 \$ 150.00 Fee + sales tax	Charged By: Finance Collected By: Municipal Services	Date: 09/20/88 O. No.: O.Date:	2	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FINANCE / MUNICIPAL SERVICES

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV —— COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Duplicate business license	\$ 15.00 each	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	2	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Ambulance Service	\$ 45.00 flat fee per business plus \$ 15.00 additional fee for each ambulance	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Carnivals Carnival concession, ride, sideshow	\$ 150.00 per day \$ 15.00 per each per day	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FINANCE / MUNICIPAL SERVICES

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV — COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Circus	\$ 150.00 per day	Charged By: Finance	Date: 07/07/92	4	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead	
Circus concession, ride, sideshow	\$ 15.00 per each per day	Collected By: Municipal Services	O. No.: 1721 O.Date: 10/27/1998		TOTAL = \$	
Promotional Show	\$ 150.00 per day	Charged By: Finance	Date: 10/13/98	4	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead	
Promotional Show concession ride, sideshow	\$ 15.00 per each per day	Collected By: Municipal Services	O. No.: 1721 O.Date: 10/27/1998		TOTAL = \$	
Escort Service (funerals, personal escort services, etc.)	\$ 150.00 per year	Charged By: Finance	Date: 07/07/92	4	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead	
		Collected By: Municipal Services	O. No.: 1721 O.Date: 10/27/1998		TOTAL = \$	
Intracity bus service and public transportation	\$ 150.00 per year	Charged By: Finance	Date: 07/07/92	4	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead	
		Collected By: Municipal Services	O. No.: 1721 O.Date: 10/27/1998		TOTAL = \$	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FINANCE / MUNICIPAL SERVICES

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV —— COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Parade route vendor	\$ 15.00 per parade	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	See Police Department Fee Schedule for Parade route vendor ID fee.
Pawnshop	\$ 150.00 per year	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Taxicab Company	\$ 15.00 per cab per year	Charged By: Finance	Date: 07/07/92	4	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Taxicab Stand	\$ 90.00 per year	Collected By: Municipal Services	O. No.: 1721 O.Date: 10/27/1998			
Rental units (3+)	\$ 5.22 per unit per year	Charged By: Finance	Date: 6/5/2007	4	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	Rental unit = \$3.00 3.40.350
- Apartments			O. No.: 1721			
- Hotels/Motels	\$ 3.00 per unit per year	Collected By: Municipal Services	O.Date: 10/27/1998			Surcharge = \$2.22 3.40.360

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FINANCE / MUNICIPAL SERVICES

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Business providing regular service by use of vehicles including catering trucks	\$ 23.00 per vehicle	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Public market operators	\$ 0.75 per booth per day	Charged By: Finance Collected By: Municipal Services	Date: O. No.: 1721 O.Date: 10/27/1998	4	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Vending Operators	\$ 79.00 per year	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Automatic coin-operated amusement machines and peep shows	\$ 60.00 each per year	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FINANCE / MUNICIPAL SERVICES

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV —— COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Juke Box	\$ 30.00 each per year	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Billiard and pool tables Ping-pong tables	\$ 8.00 per table or lane per year	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Bowling or Tenpin lanes	\$ 80.00 flat fee for 11 or more tables or lanes per year					
Merry-go-rounds, shooting galleries, golf ranges, and skating rinks	\$ See Schedule 200 attached	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
<u>Theaters</u> 1-500 seats or stalls	\$ 23.00 per year	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
501-1000 seats or stalls	\$ 30.00 per year					
1001 or more seats or stalls	\$ 45.00					

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FINANCE / MUNICIPAL SERVICES

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Nightclubs, cabarets, etc.	\$ See Schedule 100 attached	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1639 O.Date: 07/07/92	4	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
<u>Class I entertainment license</u> without a valid theater or night club license for same location.	\$ 263.00 first year \$ 210.00 annual renewal	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Class II entertainment license	\$ 90.00 first year \$ 75.00 annual renewal	Charged By: Finance Collected By: Municipal Services	Date: 10/13/1998 O. No.: 1721 O.Date: 10/27/1998	4	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
<u>Class III entertainment license</u> without a valid theater or night club license for same location.	\$ 413.00 first year \$ 360.00 annual renewal	Charged By: Finance Collected By: Municipal Services	Date: 10/13/1998 O. No.: 1721 O.Date: 10/27/1998	4	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FINANCE / MUNICIPAL SERVICES

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV — COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Massage establishment	\$ See Schedule 200 attached	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1685 O.Date: 2/27/1996 City Code Section: 5.40.040	4	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Contractors - State licensed	\$ 45.00 per year	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Detective Agency	\$ 150.00	Charged By: Finance Collected By: Municipal Services	Date: 10/13/98 O. No.: 1721 O.Date: 10/27/1998	4	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Itinerant merchant Peddlers	\$ 225.00 per year, max 190 days \$ 113.00 per year plus \$5.00	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FINANCE / MUNICIPAL SERVICES

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ———— COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Secondhand Dealer	\$ 150.00	Charged By: Finance Collected By: Municipal Services	Date: 10/13/98 O. No.: 1721 O.Date: 10/27/1998	4	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Principal solicitors license	\$ 113.00 per year	Charged By: Finance Collected By: Municipal Services	Date: 10/13/1998 O. No.: 1721 O.Date: 10/27/1998	4	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Handbill distributors (Distributors located in the City of Santa Clara & holding a valid business license are exempt from this fee). <u>Restricted address list for handbill distribution.</u>	\$ 45.00 per year \$ 5.00 per list	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Miniature golf course	\$ See Schedule 200 attached	Charged By: Finance Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998	4	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FINANCE / MUNICIPAL SERVICES

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV — COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (If applicable)			
<u>Christmas tree lots</u> Merchants with an established place of business in the City of Santa Clara	\$ 150.00 plus all other applicable fees per lot per sale	Charged By: Municipal Services Collected By: Municipal Services	Date: 07/07/92 O. No.: 1721 O.Date: 10/27/1998 City Code Section: 5.15.030	4	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
<u>Pumpkin sales lots</u>	\$ 150.00 plus all other applicable fees per lot per sale	Charged By: Municipal Services Collected By: Municipal Services	Date: 10/13/98 O. No.: 1721 O.Date: 10/27/1998 City Code Section: 5.15.030	4	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
<u>Seasonal items sales lots</u>	\$ 150.00 plus all other applicable fees per lot per sale	Charged By: Municipal Services Collected By: Municipal Services	Date: 10/13/98 O. No.: 1721 O.Date: 10/27/1998 City Code Section: 5.15.030	4	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
<u>Fortune Teller</u>	\$ 15.00	Charged By: Municipal Services Collected By: Municipal Services	Date: O. No.: 1721 O.Date: 10/27/98 City Code Section: 3.40.330	4	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	Regulated business - see Police Dept. Fee Schedule for additional applicable fees.
<u>Bingo</u>	\$ 50.00	Charged By: Municipal Services Collected By: Municipal Services	Date: 1658 & 1729 O.Date: 6/28/94 & 4/6/1999 City Code Section: 5.75.180 & 5.75.050	2	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	Regulated business - see Police Dept. Fee Schedule for additional applicable fees.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FINANCE / MUNICIPAL SERVICES

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV — COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Amplified Music Permit</u>	\$ 30.00	Charged By: Municipal Services Collected By: Municipal Services	Date: O. No.: O.Date: City Code Section: 9.05.060 (c) (2)	2	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Utility service deposit - commercial, industrial and residential	\$ estimated three (3) month's usage based on history and/or projected load	Charged By: Municipal Services Collected By: Municipal Services	Date: 08/09/66 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$	
Electric and / or water service turn-on fee	\$ 10.00 for each service	Charged By: Municipal Services Collected By: Municipal Services	Date: 6/10/2003 O. No.: O.Date:	1	Personnel \$ 22.40 Equipment 5.00 Mat/Sup/Svc Other Costs 1.86 Overhead TOTAL = \$ 29.26	Full cost is for two services
Billing service charge for late payment - residential, commercial and industrial	\$ 5.00 or 1.5% per account whichever greater	Charged By: Municipal Services Collected By: Municipal Services	Date: 6/18/2002 O. No.: O.Date:	1 & 3	Personnel \$ 11.20 Equipment Mat/Sup/Svc Other Costs 1.27 Overhead TOTAL = \$ 12.47	1.5% on outstanding balance or \$5.00, whichever is greater.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FINANCE / MUNICIPAL SERVICES

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV — COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Electric and / or water (48 hour notice)	\$ 9.00 per account	Charged By: Municipal Services Collected By: Municipal Services	Date: 6/8/2004 O. No.: O.Date:	1 & 3	Personnel \$ 22.40 Equipment 0.36 Mat/Sup/Svc Other Costs 1.86 Overhead TOTAL = \$ 24.62	
Fees for the verification of electric meter address (aka "ring out")	\$ 20.00 per address plus \$ 2.00 per meter	Charged By: Municipal Services Collected By: Municipal Services	Date: 6/8/2004 O. No.: O.Date:	1	Personnel \$ 67.20 Equipment 4.00 Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 71.20	
Utility Billing Splitting or Combining Accounts	\$ 10.00 per account	Charged By: Municipal Services Collected By: Municipal Services	Date: 06/21/94 O. No.: O.Date:	1	Personnel \$ 22.40 Equipment 1.45 Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 23.85	
Returned check Direct Payment Decline	\$ 20.00 per check \$ 20.00 per payment	Charged By: Municipal Services Collected By: Municipal Services	Date: 6/7/2005 O. No.: O.Date:	1	Personnel \$ 22.40 Equipment 1.45 Mat/Sup/Svc 1.33 Other Costs Overhead TOTAL = \$ 25.18	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FINANCE / MUNICIPAL SERVICES

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (If applicable)			
Default payment on credit card charge	\$ 20.00	Charged By: Municipal Services Collected By: Municipal Services	Date: 6/7/2005 O. No.: O.Date:	1	Personnel \$ 22.40 Equipment 1.45 Mat/Sup/Svc 1.33 Other Costs Overhead TOTAL = \$ 25.18	
<u>Municipal Services Information</u> Each document	\$ 5.00	Charged By: Municipal Services Collected By: Municipal Services	Date: 06/12/01 O. No.: O.Date:	1	Personnel \$ 11.20 Equipment Mat/Sup/Svc 1.84 Other Costs 2.50 Overhead TOTAL = \$ 15.54	Fee waived for the most recent three month period.
<u>Additional Meter Reading and Billing Charges</u> 1st Meter Each Additional Meter	 \$ 65.00 \$ 3.00	Charged By: Municipal Services Collected By: Municipal Services	Date: 6/8/2004 O. No.: O.Date:	1	Personnel \$ 67.21 Equipment 4.00 Mat/Sup/Svc Other Costs 1.18 Overhead TOTAL = \$ 72.39	Charge for reading meters by appointment for any reason more than once in a twelve month period.
<u>Account Prepayment Arrangement</u> Residential	\$ 25.00	Charged By: Finance Collected By: Finance	Date: 6/18/2002 O. No.: Muni. Serv. Rule & Reg. 4 O.Date:	1	Personnel \$ 22.40 Equipment 2.56 Mat/Sup/Svc 1.33 Other Costs Overhead TOTAL = \$ 26.29	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FINANCE / MUNICIPAL SERVICES

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Account Prepayment Arrangement Commercial/Industrial	\$ 150.00	Charged By: Finance Collected By: Finance	Date: 6/8/2004 O. No.: Muni. Serv. Rule & Reg. 4 O.Date:	1	Personnel \$ 179.20 Equipment 2.56 Mat/Sup/Svc 1.33 Other Costs Overhead TOTAL = \$ 183.09	
Meter Reading more than once per month 1st meter per location For each additional meter reading at same location	\$ 65.00 \$ 3.00	Charged By: Finance Collected By: Finance	Date: 6/8/2004 O. No.: O.Date:	1	Personnel \$ 67.21 Equipment 4.00 Mat/Sup/Svc Other Costs 1.18 Overhead TOTAL = \$ 72.39	
10-day letter for house meter for up to 10 units. For each full or partial increment of 10 thereafter	\$ 70.00 \$ 25.00	Charged By: Finance Collected By: Finance	Date: 6/7/2005 O. No.: O.Date:	1	Personnel \$ 73.92 Equipment Mat/Sup/Svc Other Costs 2.00 Overhead TOTAL = \$ 75.92	Full cost numbers only are based on 10 units.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

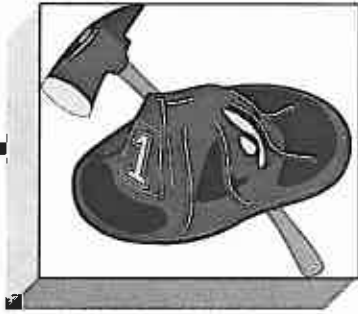
Attachment - Finance/Municipal Services Division

July 1, 2007

Schedule No. 100 - Commercial/Industrial		
1	Employee(s)\$	15
2-5	"	30
6-10	"	70
11-15	"	90
16-20	"	115
21-25	"	175
26-30	"	225
31-40	"	280
41-55	"	330
56-75	"	380
76-100	"	460
101+	"	500

Schedule No. 200 - Professional		
1	Employee(s), \$	15
2-3	"	30
4-6	"	70
7-10	"	90
11-20	"	115
21-25	"	175
26-35	"	225
36-40	"	280
41-45	"	330
46-50	"	380
51-55	"	460
56+	"	500

Schedule No. 300 Manufacturing		
1-3	Employee(s)\$	15
4-20	"	45
21-30	"	65
31-50	"	100
51-75	"	135
76-100	"	175
101-125	"	225
126-175	"	280
176-225	"	330
226-300	"	380
301-400	"	460
401+	"	500



Municipal Fee Schedule

Fire

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
FIRE

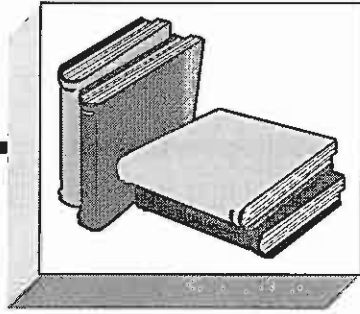
RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Tax/Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Bicycle License	\$ 2.00 3 years	Charged By: Fire Collected By: Fire	Date: 1978 O. No.: 1305 O.Date: 3-3-86	1	Personnel \$ Equipment Mat/Sup/Svc 2.00 Other Costs Overhead TOTAL = \$ 2.00	Fee only covers cost of forms and license tags from DMV.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

This page intentionally left blank.



Municipal Fee Schedule

Library

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
LIBRARY

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (IF APPLICABLE)			
Overdue fines covering interlibrary loans	\$ 0.60 per item per day	Charged By: Library Collected By: Library	Date: 06/07/05 O. No.: O. Date:	3	Personnel \$ 2.00 Equipment Mat/Sup/Svc 0.50 Other Costs Overhead TOTAL = \$ 2.50	Fine is assessed to encourage prompt return of the materials.
Overdue fines - video cassettes	\$ 0.25 per item per day \$ 6.00 maximum fee	Charged By: Library Collected By: Library	Date: 06/10/03 O. No.: O. Date:	3	Personnel \$ 2.00 Equipment Mat/Sup/Svc 0.50 Other Costs Overhead TOTAL = \$ 2.50	Fine is assessed to encourage prompt return of the materials.
Overdue fines - all other items	\$ 0.25 per item per day \$ 6.00 maximum per item	Charged By: Library Collected By: Library	Date: 06/10/03 O. No.: O. Date:	3	Personnel \$ 2.00 Equipment Mat/Sup/Svc 0.50 Other Costs Overhead TOTAL = \$ 2.50	Fine is assessed to encourage prompt return of the materials.
Replacment for library materials	\$ Current costs of item +processing fee: \$ 5.00 or \$ 10.00	Charged By: Library Collected By: Library	Date: 06/10/03 O. No.: O. Date:	1	Personnel \$ 12.00 Equipment Mat/Sup/Svc 5.00 Other Costs Overhead TOTAL = \$ 17.00	Processing fee incurred to recover some of the cost of replacing library materials. Two tier system: \$5.00 for paperbacks and \$10.00 all other items

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
LIBRARY

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (IF APPLICABLE)			
Fee for using library meeting room	\$ 15.00 per hour Two hour minimum.	Charged By: Library Collected By: Library	Date: 06/06/06 O. No.: O. Date:	2	Personnel \$ 27.00 Equipment Mat/Sup/Svc 1.50 Other Costs Overhead TOTAL = \$ 28.50	In addition to labor costs, there are indirect costs of using the facility: water, electricity, equipment, furniture, etc.
Fee for borrowing materials from other libraries (interlibrary loan)	\$ 3.50 per item	Charged By: Library Collected By: Library	Date: 06/06/06 O. No.: O. Date:	1	Personnel \$ 14.50 Equipment 0.62 Mat/Sup/Svc 1.50 Other Costs 1.18 Overhead TOTAL = \$ 17.80	
Fee for borrowing materials from SVLS libraries (interlibrary loan)	\$ 0.50 per item	Charged By: Library Collected By: Library	Date: 06/11/96 O. No.: O. Date:	2	Personnel \$ 2.00 Equipment Mat/Sup/Svc 0.50 Other Costs Overhead TOTAL = \$ 2.50	Uniform charge for intrasystem loan adopted by SVLS libraries.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
LIBRARY

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (IF APPLICABLE)			
Overdue fines - City Council packets and videos	\$ 1.00 per item per day	Charged By: Library Collected By: Library	Date: 06/09/98 O. No.: O. Date:	3	Personnel \$ 2.40 Equipment Mat/Sup/Svc 0.10 Other Costs Overhead TOTAL = \$ 2.50	
Replacement fee for lost Link+ materials borrowed from other libraries	\$ 115.00	Charged By: Library Collected By: Library	Date: 06/10/03 O. No.: O. Date:	1	Personnel \$ Equipment Mat/Sup/Svc 90.00 Other Costs 25.00 Overhead TOTAL = \$ 115.00	Replacement fee is collected by the library and transferred to the owning library; fee amount is determined by Link+ consortium
Overdue fine for Link+ materials borrowed from other libraries	\$ 1.00 per item per day	Charged By: Library Collected By: Library	Date: 06/10/03 O. No.: O. Date:	3	Personnel \$ 2.50 Equipment Mat/Sup/Svc 0.50 Other Costs Overhead TOTAL = \$ 3.00	Overdue fine amount is determined by the Link+ consortium
Replacement fee for lost or damaged library card	\$ 1.00	Charged By: Library Collected By: Library	Date: 06/10/03 O. No.: O. Date:	1	Personnel \$ 2.50 Equipment Mat/Sup/Svc 1.00 Other Costs Overhead TOTAL = \$ 3.50	

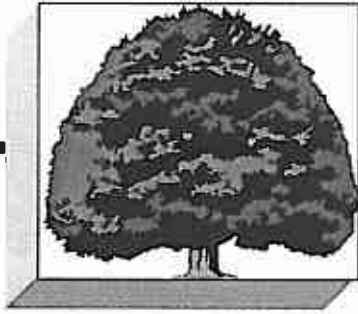
CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
LIBRARY

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (IF APPLICABLE)			
Food and beverage usage fee - Library Community Rooms	\$ 25.00	Charged By: Library Collected By: Library	Date: 06/10/03 O. No.: O. Date:	1 & 2	Personnel \$ 20.00 Equipment Mat/Sup/Svc 5.00 Other Costs Overhead 4.00 TOTAL = \$ 29.00	To be assessed when groups using library community rooms wish to serve food and/or beverages
Hourly fee for setup, use and operation of audio-visual equipment in Library Community Rooms	\$ 15.00	Charged By: Library Collected By: Library	Date: 06/10/03 O. No.: O. Date:	1	Personnel \$ 15.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 15.00	
Replacement fee for damage to security cases for library materials	\$ 3.50	Charged By: Library Collected By: Library	Date: 06/08/04 O. No.: O. Date:	1 & 3	Personnel \$ 2.50 Equipment Mat/Sup/Svc 1.00 Other Costs Overhead TOTAL = \$ 3.50	Fee is assessed to recover the cost of security cases and locking mechanisms damaged by borrowers



Municipal Fee Schedule

Parks and Recreation

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (if applicable)			
BURIALS						
<u>Flat Marker Section</u> <i>Non-resident</i> Single-Depth Plot	\$ 2,387.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 2,736.00 Overhead TOTAL = \$ 2,736.00	
Endowment care	\$ 349.00					
<u>Flat Marker Section</u> <i>Resident</i> Single-Depth Plot	\$ 1,715.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 1,972.00 Overhead TOTAL = \$ 1,972.00	
Endowment Care	\$ 255.00					
<u>Monument Section</u> <i>Non-resident</i> Single-Depth Plot	\$ 3,790.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 4,306.00 Overhead TOTAL = \$ 4,306.00	
Endowment Care	\$ 516.00					
<u>Monument Section</u> <i>Resident</i> Single-Depth Plot	\$ 2,659.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 3,028.00 Overhead TOTAL = \$ 3,028.00	
Endowment Care	\$ 369.00					

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV — COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Flat Marker Section</u> EVERGREEN AREA Double-Depth Plot	\$ 2,659.00	Charged By: Cemetery	Date: 06/05/07	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 3,312.00 Overhead TOTAL = \$ 3,312.00	Purchase of two burial spaces, one on top of the other. Flat marker area.
Endowment Care (for double- depth plot)	\$ 653.00	Collected By: Cemetery & Finance	O. No.: O.Date:			
<u>Monument Section</u> CYPRESS AREA Double-depth plot	\$ 5,077.00	Charged By: Cemetery	Date: 06/05/07	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 6,021.00 Overhead TOTAL = \$ 6,021.00	Purchase of two burial spaces, one on top of the other. Monument area.
Endowment Care	\$ 944.00	Collected By: Cemetery & Finance	O. No.: O.Date:			
<u>Flat Marker Section</u> EVERGREEN AREA <i>Resident</i> Double-Depth Plot	\$ 2,258.00	Charged By: Cemetery	Date: 06/05/07	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 2,513.00 Overhead TOTAL = \$ 2,513.00	
Endowment Care	\$ 255.00	Collected By: Cemetery & Finance	O. No.: O.Date:			
<u>Monument Section</u> CYPRESS AREA <i>Resident</i> Double Depth Plot	\$ 3,285.00	Charged By: Cemetery	Date: 06/05/07	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 3,656.00 Overhead TOTAL = \$ 3,656.00	
Endowment Care	\$ 371.00	Collected By: Cemetery & Finance	O. No.: O.Date:			

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV — COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Flat Marker Section</u> FEATURE AREAS: Acacia Lawn, Serenity, Redwood Grove, etc. Double-Depth Plot Endowment Care (for double- depth plot)	\$ 3,036.00 \$ 653.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:		Personnel \$ Equipment Mat/Sup/Svc Other Costs 3,689.00 Overhead TOTAL = \$ 3,689.00	
<u>Monument Section</u> FEATURE AREAS: Corridors, All Sections, etc. Double-depth plot Endowment Care	\$ 5,799.00 \$ 944.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:		Personnel \$ Equipment Mat/Sup/Svc Other Costs 6,743.00 Overhead TOTAL = \$ 6,743.00	
<u>Flat Marker Section</u> FEATURE AREAS: Acacia Lawn, Serenity, Redwood Grove, etc. <i>Resident</i> Double-Depth Plot Endowment Care	\$ 2,409.00 \$ 255.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:		Personnel \$ Equipment Mat/Sup/Svc Other Costs 2,664.00 Overhead TOTAL = \$ 2,664.00	
<u>Monument Section</u> FEATURE AREAS: Corridors, All Sections, etc. <i>Resident</i> Double Depth Plot Endowment Care	\$ 3,504.00 \$ 371.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:		Personnel \$ Equipment Mat/Sup/Svc Other Costs 3,875.00 Overhead TOTAL = \$ 3,875.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (if applicable)			
Companion crypt <i>Non-resident</i>	\$ 2,004.00 **	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 2,004.00 Other Costs Overhead TOTAL = \$ 2,004.00	
Companion crypt <i>Resident</i>	\$ 1,438.00 **	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 1,438.00 Other Costs Overhead TOTAL = \$ 1,438.00	
Pre-Bury Areas Only <u>First Interment Right Option,</u> <u>At Need Only - Flat Marker</u> <u>Section - Non-resident</u> Double-depth plot Endowment Care	\$ 2,391.00 \$ 359.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 2,750.00 Other Costs Overhead TOTAL = \$ 2,750.00	First burial in extra depth grave space.
Pre-Bury Areas Only <u>First Interment Right Option,</u> <u>At Need Only - Flat Marker</u> <u>Section - Resident</u> Double-depth plot Endowment Care	\$ 1,714.00 \$ 250.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 1,964.00 Overhead TOTAL = \$ 1,964.00	First burial in extra depth grave space.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (If applicable)			
Pre-Bury Areas Only		Charged By: Cemetery	Date: 06/05/07	1	Personnel \$	First burial in extra depth grave space.
<u>First Interment Right Option, At Need Only - Monument Section - Non-resident</u>		Collected By: Cemetery & Finance	O. No.: O.Date:		Equipment	
Double-depth plot	\$ 3,791.00				Mat/Sup/Svc	
Endowment Care	\$ 605.00				Other Costs 4,396.00	
					Overhead	
					TOTAL = \$ 4,396.00	
Pre-Bury Areas Only		Charged By: Cemetery	Date: 06/05/07	1	Personnel \$	First burial in extra depth grave space.
<u>First Interment Right Option, At Need Only - Monument Section - Resident</u>		Collected By: Cemetery & Finance	O. No.: O.Date:		Equipment	
Double-depth plot	\$ 2,724.00				Mat/Sup/Svc	
Endowment Care	\$ 376.00				Other Costs 3,100.00	
					Overhead	
					TOTAL = \$ 3,100.00	
Pre-Bury Areas Only		Charged By: Cemetery	Date: 06/05/07	1	Personnel \$	Second interment option in previously purchased plot.
<u>Second Interment Right Option - Monument or Flat Sections Non-resident</u>		Collected By: Cemetery & Finance	O. No.: O.Date:		Equipment	
Double-depth plot	\$ 1,034.00				Mat/Sup/Svc	
Endowment Care	\$ 345.00				Other Costs 1,379.00	
					Overhead	
					TOTAL = \$ 1,379.00	
Pre-Bury Areas Only		Charged By: Cemetery	Date: 06/05/07	1	Personnel \$	Second interment option in previously purchased plot.
<u>Second Interment Right Option - Monument or Flat Sections Resident</u>		Collected By: Cemetery & Finance	O. No.: O.Date:		Equipment	
Double-depth plot	\$ 745.00				Mat/Sup/Svc	
Endowment Care	\$ 197.00				Other Costs 942.00	
					Overhead	
					TOTAL = \$ 942.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (if applicable)			
Pre-Bury Areas Only	\$ 1,163.00 **	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07	1	Personnel \$	
Companion Concrete Crypt for First and Second Interment Purchase Plans			O. No.:		Equipment	
Non-resident			O.Date:		Mat/Sup/Svc	
					Other Costs 1,163.00	
					Overhead	
					TOTAL = \$ 1,163.00	
Pre-Bury Areas Only	\$ 839.00 **	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07	1	Personnel \$	
Companion Concrete Crypt for First and Second Interment Purchase Plans			O. No.:		Equipment	
Resident			O.Date:		Mat/Sup/Svc	
					Other Costs 839.00	
					Overhead	
					TOTAL = \$ 839.00	
Opening & closing fee	\$ 1,377.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07	1	Personnel \$ 1,151.00	
Opening and Closing fee for Feature areas only			O. No.:		Equipment 226.00	
	\$ 1,504.00		O.Date:		Mat/Sup/Svc	
					Other Costs	
					Overhead	
					TOTAL = \$ 1,377.00	
Concrete vault	\$ 1,302.00 **	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07	1	Personnel \$	Reinforced concrete receptacle to be used in all double-depth plots, and in single depth plots Required by rules and regulations to prevent ground cave-in.
Non-resident			O. No.:		Equipment	
			O.Date:		Mat/Sup/Svc 1,302.00	
					Other Costs	
					Overhead	
					TOTAL = \$ 1,302.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (if applicable)			
Concrete vault <i>Resident</i>	\$ 935.00 **	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 935.00 Other Costs Overhead TOTAL = \$ 935.00	Reinforced concrete receptacle to be used in all double-depth plots, and in single depth plots. Required by rules and regulations to prevent ground cave-in.
<u>Extra Depth</u> Flat marker section Monument section	\$ 693.00 \$ 693.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 693.00 Other Costs Overhead TOTAL = \$ 693.00	Labor and endowment care fees to change from single-depth plot to an extra-depth plot handled prior to first interment.
Oversized crypt	\$ 790.00 **	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 790.00 Other Costs Overhead TOTAL = \$ 790.00	Crypt used for oversized caskets. To be used to Prevent ground cave-in. Additional Fee Charged for Crypt.
Companion Concrete Crypt	\$ 2,004.00 **	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 2,004.00 Other Costs Overhead TOTAL = \$ 2,004.00	Companion crypt used for extra-depth plot. Required by rules and regulations to prevent ground cave-in.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV — COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Children's Section</u>		Charged By:	Date: 06/15/99	1	Personnel \$	
Plot	\$ 105.00	Cemetery	O. No.:		Equipment	
Endowment Care	\$ 42.00	Collected By:	O.Date:		Mat/Sup/Svc	
		Cemetery & Finance			Other Costs 147.00	
					Overhead	
					TOTAL = \$ 147.00	
<u>Children's Section</u>		Charged By:	Date: 06/15/99	1	Personnel \$ 107.00	
Opening and closing	\$ 132.00	Cemetery	O. No.:		Equipment 25.00	
		Collected By:	O.Date:		Mat/Sup/Svc	
		Cemetery & Finance			Other Costs	
					Overhead	
					TOTAL = \$ 132.00	
Children's concrete vault	\$ 121.00 **	Charged By:	Date: 06/15/99	1	Personnel \$	Reinforced concrete receptacle
		Cemetery	O. No.:		Equipment	required by rules and
		Collected By:	O.Date:		Mat/Sup/Svc 121.00	regulations to prevent
		Cemetery & Finance			Other Costs	ground cave-in.
					Overhead	
					TOTAL = \$ 121.00	
<u>Infant Section</u>		Charged By:	Date: 06/15/99	1	Personnel \$	
Plot	\$ 84.00	Cemetery	O. No.:		Equipment	
Endowment Care	\$ 42.00	Collected By:	O.Date:		Mat/Sup/Svc	
		Cemetery & Finance			Other Costs 126.00	
					Overhead	
					TOTAL = \$ 126.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV — COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (If applicable)			
<u>Infant Section</u> Opening and closing	\$ 116.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/15/99 O. No.: O.Date:	1	Personnel \$ 96.00 Equipment 20.00 Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 116.00	
Infant's concrete vault	\$ 63.00 **	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/15/99 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 63.00 Other Costs Overhead TOTAL = \$ 63.00	
<u>Sunrise Gardens</u> <u>Cremation Area</u> <i>Non-resident</i> Plot (one inurnment)	\$ 1,311.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 1,639.00 Overhead TOTAL = \$ 1,639.00	
Endowment Care	\$ 328.00					
<u>Sunrise Gardens</u> <u>Cremation Area</u> <i>Resident</i> Plot (one inurnment)	\$ 943.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 1,178.00 Overhead TOTAL = \$ 1,178.00	
Endowment Care	\$ 235.00					

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (If applicable)			
<u>Sunrise Gardens</u> <u>Cremation Area</u> <i>Non-resident</i> Plot (Two inurnments)	\$ 1,570.00	Charged By: Cemetery	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 1,926.00 Overhead TOTAL = \$ 1,926.00	
Endowment Care	\$ 356.00	Collected By: Cemetery & Finance				
<u>Sunrise Gardens</u> <u>Cremation Area</u> <i>Resident</i> Plot (Two inurnments)	\$ 1,128.00	Charged By: Cemetery	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 1,385.00 Overhead TOTAL = \$ 1,385.00	
Endowment Care	\$ 257.00	Collected By: Cemetery & Finance				
<u>Monument Area for Cremains</u> Burial Rights from 1-4 per plot. <i>Non-resident</i>	1 \$ 1,570.00 2 \$ 1,791.00 3 \$ 2,017.00 4 \$ 2,240.00	Charged By: Cemetery	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 2,240.00 Overhead TOTAL = \$ 2,240.00	
Lot size 24"x48"		Collected By: Cemetery & Finance				
<u>Monument Area for Cremains</u> Burial Rights from 1-4 per plot. <i>Resident</i>	1 \$ 1,123.00 2 \$ 1,286.00 3 \$ 1,447.00 4 \$ 1,606.00	Charged By: Cemetery	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 1,606.00 Overhead TOTAL = \$ 1,606.00	
Lot size 24"x48"		Collected By: Cemetery & Finance				

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV — COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Monument Area for Cremains</u> Endowment Care Per Inurnment Right (up to 4 per plot) <i>Non-resident</i>	1 \$ 316.00 2 \$ 338.00 3 \$ 365.00 4 \$ 392.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 392.00 Overhead TOTAL = \$ 392.00	
<u>Monument Area for Cremains</u> Endowment Care Per Inurnment Right (up to 4 per plot) <i>Resident</i>	1 \$ 227.00 2 \$ 243.00 3 \$ 262.00 4 \$ 279.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 279.00 Overhead TOTAL = \$ 279.00	
Cremation each Inurnment right <i>Non-resident</i>	\$ 474.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 474.00 Other Costs Overhead TOTAL = \$ 474.00	Right to place cremation in full body plot or crypt.
Cremation each inurnment right <i>Resident</i>	\$ 358.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 358.00 Other Costs Overhead TOTAL = \$ 358.00	Right to place cremation in full body plot or crypt.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Cremation Placement in Plot</u> Opening and closing	\$ 496.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 460.00 Equipment 36.00 Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 496.00	Placement of cremains in full body plot or cremation plots.
Cremation vault <i>Non-resident</i>	\$ 250.00 **	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 250.00 Other Costs Overhead TOTAL = \$ 250.00	Receptacle to hold the cremation urn. Required for in-ground burial of cremains.
Cremation vault <i>Resident</i>	\$ 178.00 **	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 178.00 Other Costs Overhead TOTAL = \$ 178.00	
Double Cremation Vault	\$ 493.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 493.00 Other Costs Overhead TOTAL = \$ 493.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Marker Setting Fee</u> <u>In adult plots</u> Border and one vase Setting Fee Border and two vases Border only Plain setting	\$ 364.00 ** \$ 397.00 ** \$ 508.00 ** \$ 329.00 \$ 222.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 496.00 Equipment Mat/Sup/Svc 12.00 Other Costs Overhead TOTAL = \$ 508.00	
<u>Marker Setting Fee</u> <u>In adult plots</u> Concrete foundation size to: 2'11" x 12" 3'10" x 12"	\$ 329.00 \$ 512.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 498.00 Equipment Mat/Sup/Svc 14.00 Other Costs Overhead TOTAL = \$ 512.00	Labor cost for setting a marker. Maximum 24" x 34" single 24" x 35" to 46" side-by-side
<u>Marker Setting Fee</u> <u>In Babyland</u> Border and one vase	\$ 140.00 **	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/09/98 O. No.: O.Date:	1	Personnel \$ 110.00 Equipment 30.00 Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 140.00	
<u>Existing Markers</u> Inscriptions Inscribe a panel Inscribe for a picture (Insert)	\$ 20.00 per letter \$ 191.00 minimum \$ 141.00 each \$ 141.00 minimum	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 150.00 Other Costs Overhead TOTAL = \$ 150.00	Add lettering, a panel or a picture to an existing marker. (Vendor)

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV — COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (if applicable)			
Marker removal and/or disposal	\$ 277.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 277.00 Overhead TOTAL = \$ 277.00	Removal of marker as requested by customer.
<u>Garden Mausoleum</u> Crypts, Tier E Crypts, Tier D Crypts, Tier B, C Crypts, Tier A Endowment Care	\$ 8,263.00 \$ 9,117.00 \$ 10,684.00 \$ 9,833.00 \$ 659.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 11,343.00 Other Costs Overhead TOTAL = \$ 11,343.00	Purchase of a single-in-the-wall burial space.
<u>Tandem/All Tiers</u> Endowment Care	\$ 13,565.00 \$ 1,318.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 14,883.00 Other Costs Overhead TOTAL = \$ 14,883.00	
<u>Crypts</u> Opening and Placement	 \$ 988.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 941.00 Equipment 47.00 Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 988.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Mausoleum</u> Crypts Casket Enclosure	\$ 1,068.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 1,068.00 Other Costs Overhead TOTAL = \$ 1,068.00	
<u>Garden Mausoleum</u> Bronze Monobar Installation	\$ 493.00 ** \$ 239.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 239.00 Equipment Mat/Sup/Svc 493.00 Other Costs Overhead TOTAL = \$ 732.00	
Emblem	\$ 135.00 **	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 135.00 Other Costs Overhead TOTAL = \$ 135.00	To be ordered in combination with the name plate for a niche or crypt if desired. (Vendor)
<u>Indoor Mausoleum</u> Marble crypt inscription with frosted panel inset.	\$ 20.00 per letter \$ 191.00 minimum	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 20.00 Overhead TOTAL = \$ 20.00	Lettering to an inscribable crypt front. (Vendor)

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Niches</u>						
Bronze Niche Plaques	\$ 360.00 **	Charged By: Cemetery	Date: 06/05/07	1	Personnel \$ 239.00	
Installation of:			O. No.:		Equipment	
Plaques and Vases in Garden	\$ 239.00	Collected By:	O.Date:		Mat/Sup/Svc 360.00	
Court and Bank of Memories		Cemetery & Finance			Other Costs	
					Overhead	
					TOTAL = \$ 599.00	
Plastic Flower Vase	\$ 81.00 **	Charged By: Cemetery	Date: 06/05/07	1	Personnel \$ 81.00	
Installation	\$ 99.00	Collected By:	O. No.:		Equipment	
		Cemetery & Finance	O.Date:		Mat/Sup/Svc 99.00	
					Other Costs	
					Overhead	
					TOTAL = \$ 180.00	
Bronze flower vase	\$ 116.00 **	Charged By: Cemetery	Date: 06/05/07	1	Personnel \$ 116.00	Flower vase installed on
Installation	\$ 99.00	Collected By:	O. No.:		Equipment	Garden Mausoleum niches,
		Cemetery & Finance	O.Date:		Mat/Sup/Svc 99.00	Tiers A - E.
					Other Costs	
					Overhead	
					TOTAL = \$ 215.00	
Metal flower vase	\$ 89.00 **	Charged By: Cemetery	Date: 06/05/07	1	Personnel \$	
		Collected By:	O. No.:		Equipment	
		Cemetery & Finance	O.Date:		Mat/Sup/Svc 89.00	
					Other Costs	
					Overhead	
					TOTAL = \$ 89.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV — COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Bank of Memories Niches</u> <i>Non-resident</i> Tiers M thru T Tiers I, J, K and L Tiers E, F, G and H Tiers A, B, C and D Endowment care	 \$ 592.00 \$ 707.00 \$ 823.00 \$ 688.00 \$ 275.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 1,098.00 Other Costs Overhead TOTAL = \$ 1,098.00	Purchase of in-the-wall space for inurnment of cremains.
<u>Bank of Memories Niches</u> <i>Resident</i> Tiers M thru T Tiers I, J, K and L Tiers E, F, G and H Tiers A, B, C and D Endowment care	 \$ 422.00 \$ 507.00 \$ 594.00 \$ 507.00 \$ 199.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 793.00 Other Costs Overhead TOTAL = \$ 793.00	Purchase of in-the-wall space for inurnment of cremains.
<u>Indoor Mausoleum Niches</u> <i>Non-resident</i> 1 thru 2 3 thru 5 6 thru 8 9 thru 10 Endowment care	 \$ 592.00 \$ 707.00 \$ 823.00 \$ 707.00 \$ 275.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 1,098.00 Other Costs Overhead TOTAL = \$ 1,098.00	Purchase of in-the-wall space for inurnment of cremains.
<u>Indoor Mausoleum Niches</u> <i>Resident</i> 1 thru 2 3 thru 5 6 thru 8 9 thru 10 Endowment care	 \$ 422.00 \$ 507.00 \$ 594.00 \$ 507.00 \$ 199.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 793.00 Other Costs Overhead TOTAL = \$ 793.00	Purchase of in-the-wall space for inurnment of cremains.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV — COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Garden Court Niche Bank</u> <i>Non-resident</i> Tiers E and F Tier D Tier C Tiers A and B Endowment care	 \$ 2,114.00 \$ 1,879.00 \$ 1,646.00 \$ 1,411.00 \$ 356.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 2,470.00 Other Costs Overhead TOTAL = \$ 2,470.00	Purchase of in-the-wall space for inurnment of cremains.
<u>Garden Court Niche Bank</u> <i>Resident</i> Tiers E and F Tier D Tier C Tiers A and B Endowment care	 \$ 1,518.00 \$ 1,352.00 \$ 1,181.00 \$ 978.00 \$ 257.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 1,775.00 Other Costs Overhead TOTAL = \$ 1,775.00	Purchase of in-the-wall space for inurnment of cremains.
<u>Niches</u> Opening and Placement	 \$ 476.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 476.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 476.00	
<u>Removal of cremains from plots</u> Vault disposal	\$ 948.00 \$ 100.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 1,048.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 1,048.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Disentombment from Mausoleum</u> Removal only Sanitation of tomb Shutter replacement Monobar /Vase removal	\$ 1,438.00 \$ 784.00 \$ 711.00 \$ 112.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 2,334.00 Equipment Mat/Sup/Svc 711.00 Other Costs Overhead TOTAL = \$ 3,045.00	
<u>Disinurnment from Mausoleum</u> Removal only Shutter Replacement Plaque/Vase removal	 \$ 452.00 \$ 395.00 \$ 112.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 452.00 Equipment Mat/Sup/Svc 507.00 Other Costs Overhead TOTAL = \$ 959.00	
<u>Disinter / Reinter-Same Plot</u> to make Extra Depth Vault not included	\$ 4,503.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 3,917.00 Equipment 586.00 Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 4,503.00	Labor and equipment to disinter per customers requests.
<u>Disinter only-Remove from cemetery</u>	\$ 2,497.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 2,245.00 Equipment 252.00 Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 2,497.00	Labor and equipment fees to disinter human remains to remove to another cemetery.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (if applicable)			
Disposal of Vault or sanitation of pre-buried Companion Crypt	\$ 1,002.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 1,002.00 Overhead TOTAL = \$ 1,002.00	Disposal of vault removed or sanitation of crypt after disinterment.
Saturday service	\$ 833.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 833.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 833.00	
Burial Permit Filing Fee	\$ 188.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 188.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 188.00	
<u>Community Vault</u> All sizes cremains Endowment care	 \$ 250.00 \$ 45.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 295.00 Overhead TOTAL = \$ 295.00	Labor fee for placement and removal. Fee includes the space in the vault.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV — COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (If applicable)			
Transfer fee	\$ 188.00	Charged By: Cemetery	Date: 06/05/07	1	Personnel \$ 188.00	Costs to change ownership or burial rights per plot. Repurchase of Cemetery property (per plot, niche, crypt, etc.).
Repurchase Fee	\$ 188.00	Collected By: Cemetery & Finance	O. No.: O.Date:		Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 188.00	
<u>Mausoleum</u> Casket Tray with absorbent pad	\$ 162.00	Charged By: Cemetery	Date: 06/05/07	1	Personnel \$	Containment of fluids.
		Collected By: Cemetery & Finance	O. No.: O.Date:		Equipment Mat/Sup/Svc 162.00 Other Costs Overhead TOTAL = \$ 162.00	
<u>Chapel Rental Fee</u> Maximum time 2 hours	\$ 194.00	Charged By: Cemetery	Date: 06/05/07	1	Personnel \$	No fee for Santa Clara residents.
		Collected By: Cemetery & Finance	O. No.: O.Date:		Equipment Mat/Sup/Svc Other Costs 194.00 Overhead TOTAL = \$ 194.00	
Second Burial at time of first burial (Second Casket)	\$ 371.00	Charged By: Cemetery	Date: 06/05/07		Personnel \$ 371.00	
		Collected By: Cemetery & Finance	O. No.: O.Date:		Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 371.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV — COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Recordation Fee</u> Placement of each Cremation in a full body grave at time of full body placement (Each urn) (in vault or casket)	\$ 140.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:		Personnel \$ 140.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 140.00	
<u>Recordation Fee</u> Placement of more than one cremation in any niche at the same time. (Each Urn)	\$ 140.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:		Personnel \$ 140.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 140.00	
<u>Professional witness fee</u> Thrid party witness fee for dis-interment of a full body. Industry professional to witness the removal of a full body casket from a grave. (A witness to professional and ethical practice of services rendered.)	\$ 186.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:		Personnel \$ 186.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 186.00	
<u>Wilbert Urn Vault</u> (for Cremation) <i>Memorial Capsule</i> Monticello	\$ 838.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 838.00 Other Costs Overhead TOTAL = \$ 838.00	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Cremation Urn remains clean and dry.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV — COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (If applicable)			
<u>Wilbert Urn Vault</u> Memorial Capsule Venetian	\$ 1,063.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 1,063.00 Other Costs Overhead TOTAL = \$ 1,063.00	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Cremation Urn remains clean and dry.
<u>Wilbert Urn Vault</u> Memorial Capsule Cameo Rose	\$ 1,538.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 1,538.00 Other Costs Overhead TOTAL = \$ 1,538.00	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Cremation Urn remains clean and dry.
<u>Wilbert Urn Vault</u> Memorial Capsule Stainless Steel	\$ 1,538.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 1,538.00 Other Costs Overhead TOTAL = \$ 1,538.00	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Cremation Urn remains clean and dry.
<u>Wilbert Urn Vault</u> Memorial Capsule Veteran	\$ 1,591.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 1,591.00 Other Costs Overhead TOTAL = \$ 1,591.00	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Cremation Urn remains clean and dry.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV — COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Wilbert Urn Vault</u> Memorial Capsule Copper Triune	\$ 1,642.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 1,642.00 Other Costs Overhead TOTAL = \$ 1,642.00	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Cremation Urn remains clean and dry.
<u>Wilbert Urn Vault</u> Memorial Capsule Bronze Triune	\$ 1,731.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 1,731.00 Other Costs Overhead TOTAL = \$ 1,731.00	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Cremation Urn remains clean and dry.
<u>Wilbert Burial Vault</u> Monticello Minimum single reinforced Vault	\$ 2,268.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 2,268.00 Other Costs Overhead TOTAL = \$ 2,268.00	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Casket remains clean and dry required to maintain warranty.
<u>Wilbert Burial Vaults</u> Salute Minimum single reinforced Vault Strentex Lined	\$ 2,574.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 2,574.00 Other Costs Overhead TOTAL = \$ 2,574.00	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Casket remains clean and dry required to maintain warranty.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV — COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Wilbert Burial Vaults</u> Continential Basic reinforced Vault Strentex Lined	\$ 2,873.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 2,873.00 Other Costs Overhead TOTAL = \$ 2,873.00	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Casket remains clean and dry required to maintain warranty.
<u>Wilbert Burial Vaults</u> Venetian Economy reinforced Vault ABS Marbelon	\$ 3,903.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 3,903.00 Other Costs Overhead TOTAL = \$ 3,903.00	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Casket remains clean and dry required to maintain warranty.
<u>Wilbert Burial Vaults</u> Veteran Vault Stainless Steel Triune Cameo Rose Triune Double reinforced burial Vault ABS Trilon and Stainless Steel	\$ 7,750.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 7,750.00 Other Costs Overhead TOTAL = \$ 7,750.00	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Casket remains clean and dry required to maintain warranty.
<u>Wilbert Burial Vaults</u> Copper Triune Double reinforced burial Vault ABS Trilon and Copper	\$ 10,096.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 10,096.00 Other Costs Overhead TOTAL = \$ 10,096.00	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Casket remains clean and dry required to maintain warranty.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Wilbert Burial Vaults</u> Bronze Triune Double reinforced burial Vault ABS Trilon and Bronze	\$ 11,238.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 11,238.00 Other Costs Overhead TOTAL = \$ 11,238.00	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Casket remains clean and dry required to maintain warranty.
<u>Wilbert Burial Vaults</u> The Wilbert Bronze <i>Special Order Only</i> Triple Reinforced Burial Vault Bronze Interior ABS Liner Interior and Exterior	\$ 21,740.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 21,740.00 Other Costs Overhead TOTAL = \$ 21,740.00	Protective reinforced concrete receptacle designed and warranted by manufacturer to resist the entrance of outside elements. Casket remains clean and dry required to maintain warranty.
<u>Annual Care plot</u> Conversion to Endowment Care	\$ 55.00	Charged By: Cemetery Collected By: Cemetery & Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 55.00 Overhead TOTAL = \$ 55.00	Conversion of annual care grave to endowment care. Minimum required by law (H&S code Article 4 Section 1 # 8738.A) Future burials in annual care plots paid at current fee schedule.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / CEMETERY

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS ** Plus sales tax.
			ORDINANCE NUMBER & DATE (If applicable)			
<u>Annual Care plot conversion to Endowment Care</u> <i>Resident</i> Single Depth	\$ 343.00	Charged By: Cemetery	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 554.00 Overhead TOTAL = \$ 554.00	Single fee for conversion of annual care at time of burial.
Double Depth	\$ 554.00	Collected By: Cemetery & Finance				
<u>Annual Care plot conversion to Endowment Care</u> <i>Non-Resident</i> Single Depth	\$ 476.00	Charged By: Cemetery	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 862.00 Overhead TOTAL = \$ 862.00	Single fee for conversion of annual care at time of burial.
Double Depth	\$ 862.00	Collected By: Cemetery & Finance				

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / RECREATION

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV — COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Community Recreation Center Room Rental</u> Auditorium	Cost range depending on priority (per hour) \$ 121.00	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ per hour Equipment Mat/Sup/Svc Other Costs 70.00 Overhead TOTAL = \$ hrs.+121.00	MP Rpp, \$50 per hour Kitchen \$20 per hour 3 Staff \$39 per hour
<u>Community Recreation Center Room Rental</u> El Camino, Serra, and Adobe rooms	Cost range depending on priority (per hour) \$ 0.00 \$ 28.00	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ per hour Equipment Mat/Sup/Svc Other Costs 26.00 Overhead TOTAL = \$ hrs.+28.00	Room rental fees are free to amounts given which are based on the users "Priority of Use" (see attached).
<u>Community Recreation Center Room Rental</u> Meeting rooms	Cost range depending on priority (per hour) \$ 0.00 \$ 21.00	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ per hour Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ hrs.+21.00	Room rental fees are free to amounts given which are based on the users "Priority of Use" (see attached).
Park Building Room Rentals	Cost range depending on priority (per hour) \$ 0.00 \$ 23.00	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ per hour Equipment Mat/Sup/Svc Other Costs 22.00 Overhead TOTAL = \$ hrs.+23.00	Room rental fees are free to amounts given which are based on the users "Priority of Use" (see attached).

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / RECREATION

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Lick Mill Park Room Rentals	Cost range depending on priority (per hour) \$ 13.00 \$ 46.00	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ per hour Equipment Mat/Sup/Svc Other Costs 46.00 Overhead TOTAL = \$ hrs.+46.00	Room rental fees are free to amounts given which are based on the users "Priority of Use" (see attached).
<u>Central Park</u> Pavilion Group Picnic Area	\$ 46.00 per area per day	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 46.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 46.00	Group picnic areas are scheduled for private parties who pay established user fees.
<u>Central Park</u> Arbor Center Picnic Area	\$ 46.00 per area per day	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 46.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 46.00	Group picnic areas are scheduled for private parties who pay established user fees.
<u>Senior Citizens Center</u> <u>Room Rental Fees</u> Receptionist Maintenance Staff	\$ 13.00 per hour	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/06/06 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ rate x hrs.	Staff used for room rentals are charged to party renting facilities. These hourly charges for staff are in addition to the room rental charges.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / RECREATION

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV — COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Senior Citizens Center</u> Auditorium	Cost range depending on priority (per hour) \$ \$ 50.00	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ per hour Equipment Mat/Sup/Svc Other Costs 50.00 Overhead TOTAL = \$ hrs.+50.00	Room rental fees are free to amounts given which are based on the users "Priority of Use" (see attached).
<u>Senior Citizens Center</u> Meeting Rooms	Cost range depending on priority (per hour) \$ 0.00 \$ 20.50	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/06/06 O. No.: O.Date:	1	Personnel \$ per hour Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ hrs.+	Room rental fees are free to amounts given which are based on the users "Priority of Use" (see attached).
<u>Senior Citizens Center</u> Kitchen	Cost range depending on priority (per hour) \$ 0.00 \$ 30.00	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ per hour Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ hrs.+30.00	Room rental fees are free to amounts given which are based on the users "Priority of Use" (see attached).
<u>Youth Activity Center</u> <u>Room Rental Fees</u> Maintenance Staff	\$ 14.00 per hour	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/06/06 O. No.: O.Date:	1	Personnel \$ 14.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ rate x hrs.	Staff used for room rentals are charged to party renting facilities. These hourly charges for staff are in addition to the room rental charges.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / RECREATION

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV — COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Youth Activity Center</u> <u>Room Rental Fees</u> Receptionist	\$ 15.00 per hour	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 15.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ rate x hrs.	Staff used for room rentals are charged to party renting facilities. These hourly charges for staff are in addition to the room rental charges.
<u>Youth Activity Center</u> <u>Room Rental Fees</u> Gymnasium	Cost range depending on priority (per hour) \$ 0.00 \$ 22.00	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ per hour Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ hrs.+22.00	Room rental fees are free to amounts given which are based on the users "Priority of Use" (see attached).
Youth Activity Center Room Rental Fees	Cost range depending on priority (per hour) \$ 0.00 \$ 16.00	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ per hour Equipment Mat/Sup/Svc Other Costs Overhead \$ hrs.+16.00	Room rental fees are free to amounts given which are based on the users "Priority of Use" (see attached).
Fund-raising events at City facilities	\$ 15% of all receipts or fees (whichever is greater)	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/08/04 O. No.: O.Date:	1	Personnel \$ Varies Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ Varies	All fund raising events for private parties are charged 15% of all gross receipts on established private party reservation fees, whichever is greater.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / RECREATION

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Softball fields and turf areas reservations</u> Day Use - 2 hours	Cost range depending on priority (per fee) \$ 0.00 \$ 17.00	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 17.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 17.00	Field use is free to amount given which is based on user's "Priority of Use".
<u>Softball fields and turf areas reservations</u> Day use with attendant	Cost range depending on priority (per fee) \$ 0.00 \$ 19.00	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 19.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 19.00	Field use is free to amount given which is based on user's "Priority of Use".
<u>Softball fields and turf areas reservations</u> Evening use with attendant	Cost range depending on priority (per fee) \$ 0.00 \$ 33.00	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 6/5/07 O. No.: O.Date:	1	Personnel \$ 19.00 Equipment Mat/Sup/Svc Other Costs 14.00 Overhead TOTAL = \$ 33.00	Field use is free to amount given which is based on user's "Priority of Use".
<u>Baseball field reservations</u> Day use - 3 hours	Cost range depending on priority (per fee) \$ 0.00 \$ 53.00	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 43.00 Equipment Mat/Sup/Svc Other Costs 10.00 Overhead TOTAL = \$ 53.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / RECREATION

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Baseball field reservations</u> Day use - 5 hours	Cost range depending on priority (per fee) \$ 0.00 \$ 81.00	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 72.00 Equipment Mat/Sup/Svc Other Costs 9.00 Overhead TOTAL = \$ 81.00	
<u>Baseball field reservations</u> Evening use - 3 hours	Cost range depending on priority (per fee) \$ 0.00 \$ 91.00	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 43.00 Equipment Mat/Sup/Svc Other Costs 48.00 Overhead TOTAL = \$ 91.00	
<u>Baseball field reservations</u> Evening use - 5 hours	Cost range depending on priority (per fee) \$ 0.00 \$ 160.00	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 72.00 Equipment Mat/Sup/Svc Other Costs 88.00 Overhead TOTAL = \$ 160.00	
<u>Baseball and softball field preparation</u>	Cost range depending on priority (per fee) \$ 0.00 \$ 29.00	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 22.00 Equipment Mat/Sup/Svc Other Costs 7.00 Overhead TOTAL = \$ 29.00	Field use is free to amount given which is based on user's "Priority of Use".

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / RECREATION

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Central Park Tennis Court reservations	\$ 4.00 per hour (resident) \$ 6.00 per hour (non resident)	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead _____ per hour TOTAL = \$ rate x hrs.	Tennis Court reservations are charged for use of Central Park Tennis Center during established schedule.
City Plaza Park Gazebo	\$ 46.00	Charged By: Parks & Rec Collected By: Parks & Rec	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 46.00 Equipment Mat/Sup/Svc Other Costs Overhead _____ TOTAL = \$ 46.00	Gazebo to be scheduled for private parties who pay established user's fees.
Recreation Cancellation Fee for Park Buildings, Picnic Areas	\$ 25.00	Charged By: Parks & Rec Collected By: Parks & Rec.	Date: 06/10/03 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 25.00 Overhead _____ TOTAL = \$ 25.00	
Soccer Park Practice Field with attendant Day use - per hr. fee	\$ 30.00	Charged By: Parks & Rec Collected By: Parks & Rec.	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 30.00 Equipment Mat/Sup/Svc Other Costs Overhead _____ TOTAL = \$ 30.00	Field use is free to amount given which is based on user's "Priority of Use" Two staff assigned instead of one.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / RECREATION

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV — COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Soccer Park Practice Field with attendant Night use - per hr. fee	\$ 40.00	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 29.00 Equipment Mat/Sup/Svc Other Costs 11.00 Overhead TOTAL = \$ 40.00	Field use is free to amount given which is based on user's "Priority of Use" Two staff assigned instead of one.
Soccer Park Game Field with attendant Day Use - per field / per hr.	\$ 53.00 \$	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 29.00 Equipment Mat/Sup/Svc 24.00 Other Costs Overhead TOTAL = \$ hrs.+24.00	Field use is free to amount given which is based on user's "Priority of Use" Two staff assigned instead of one.
Soccer Park Game Field with attendant Night use - per field / per hr.	\$ 65.00 22.00 plus \$11.00	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 29.00 Equipment Mat/Sup/Svc 36.00 Other Costs 11.00/hr. Overhead TOTAL = \$ hrs.+36.00	Field use is free to amount given which is based on user's "Priority of Use" Two staff assigned instead of one.
Soccer Park Game Field Preparation	\$ 48.00	Charged By: Parks & Rec. Collected By: Parks & Rec.	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 37.00 Equipment Mat/Sup/Svc 11.00 Other Costs Overhead TOTAL = \$ 48.00	Field use is free to amount given which is based on user's "Priority of Use" Two staff assigned instead of one.

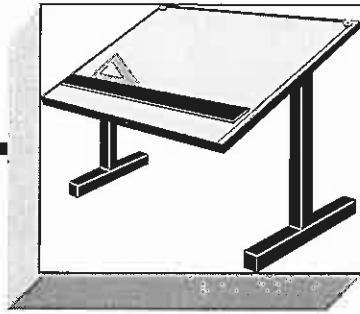
CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PARKS & RECREATION / RECREATION

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV _____ COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Soccer Field Preparation	\$ 30.00	Charged By: Parks & Rec.	Date: 6/5/2007	1	Personnel \$ 30.00	Field use is free to amount given which is based on user's "Priority of Use".
	20.00	Collected By: Parks & Rec.	O. No.: O.Date:		Equipment Mat/Sup/Svc Other Costs 20.00 Overhead TOTAL = \$ 50.00	



Municipal Fee Schedule

Planning and Inspection

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PLANNING AND INSPECTION

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (If applicable)			
Rezone single lot to R1	\$ 1,728.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 2,100.00 Equipment Mat/Sup/Svc 200.00 Other Costs Overhead TOTAL = \$ 2,300.00	Most single lot rezonings to R1 are initiated by the Planning Commission at no fee.
Rezoning - lots up to one acre	\$ 3,280.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 3,000.00 Equipment Mat/Sup/Svc 280.00 Other Costs Overhead TOTAL = \$ 3,280.00	
Rezoning - lots over one acre	\$ 4,715.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 4,400.00 Equipment Mat/Sup/Svc 315.00 Other Costs Overhead TOTAL = \$ 4,715.00	
Variance - single family home	\$ 300.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 6/5/2007 O. No.: O. Date:	1	Personnel \$ 1,600.00 Equipment Mat/Sup/Svc 200.00 Other Costs Overhead TOTAL = \$ 1,800.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PLANNING AND INSPECTION

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Variance - all others	\$ 1,948.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 1,700.00 Equipment Mat/Sup/Svc 248.00 Other Costs Overhead TOTAL = \$ 1,948.00	
Zoning Administrator Action Single Family/Duplex	\$ 216.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 500.00 Equipment Mat/Sup/Svc 50.00 Other Costs Overhead TOTAL = \$ 550.00	
Zoning Administrator Action All Others	\$ 564.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 500.00 Equipment Mat/Sup/Svc 64.00 Other Costs Overhead TOTAL = \$ 564.00	Provides full cost recover for larger projects that involve greater research.
Use permit	\$ 1,948.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 1,700.00 Equipment Mat/Sup/Svc 248.00 Other Costs Overhead TOTAL = \$ 1,948.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PLANNING AND INSPECTION

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
House move permit	\$ 1,948.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 1,700.00 Equipment Mat/Sup/Svc 248.00 Other Costs Overhead TOTAL = \$ 1,948.00	
Special permit	\$ 318.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 700.00 Equipment Mat/Sup/Svc 100.00 Other Costs Overhead TOTAL = \$ 800.00	
Application for tentative subdivision map	\$ 1,692.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 1,500.00 Equipment Mat/Sup/Svc 192.00 Other Costs Overhead TOTAL = \$ 1,692.00	
Vesting tentative subdivision map	\$ 2,255.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 2,000.00 Equipment Mat/Sup/Svc 255.00 Other Costs Overhead TOTAL = \$ 2,255.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PLANNING AND INSPECTION

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
Tentative parcel map	\$ 922.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 800.00 Equipment Mat/Sup/Svc 122.00 Other Costs Overhead TOTAL = \$ 922.00	
Vesting tentative parcel map	\$ 1,128.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 1,000.00 Equipment Mat/Sup/Svc 128.00 Other Costs Overhead TOTAL = \$ 1,128.00	
Lot line adjustment	\$ 690.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 700.00 Equipment Mat/Sup/Svc 100.00 Other Costs Overhead TOTAL = \$ 800.00	
Appeal to the Planning Commission	\$ 120.00 per request	Charged By: P&I/Plan Collected By: Finance	Date: 6/5/2007 O. No.: O. Date:	1	Personnel \$ 500.00 Equipment Mat/Sup/Svc 50.00 Other Costs Overhead TOTAL = \$ 550.00	Council policy is to keep the appeal fee nominal, however no changes for the past thirteen years.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PLANNING AND INSPECTION

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (If applicable)	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
Posting/reposting of Public Notification. Single family home	\$ 180.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 6/5/2007 O. No.: O. Date:	1	Personnel \$ 700.00 Equipment Mat/Sup/Svc 100.00 Other Costs Overhead TOTAL = \$ 800.00	Council policy is to subsidize single family fees. There has been no change in this fee for the past thirteen years.
Posting/reposting of Public Notification	\$ 615.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 500.00 Equipment Mat/Sup/Svc 115.00 Other Costs Overhead TOTAL = \$ 615.00	
Annexation of territory to City of Santa Clara	\$ 1,230.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 1,100.00 Equipment Mat/Sup/Svc 130.00 Other Costs Overhead \$ 1,230.00	
Architectural review (bldg. signs, landscaping, single-family excluded)	\$ 974.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 850.00 Equipment Mat/Sup/Svc 124.00 Other Costs Overhead TOTAL = \$ 974.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PLANNING AND INSPECTION

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
City preparation of Draft EIR	\$ 2,100.00 per application plus consultant fee	Charged By: P&I/Plan Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel * \$ 1,800.00 Equipment Mat/Sup/Svc 300.00 Other Costs Overhead TOTAL = \$ 2,100.00	* Personnel costs are unpredictable and vary case by case. Could run as high as 100 hours.
City review of Draft EIR and preparation of Final EIR	\$ 7,636.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 7,250.00 Equipment Mat/Sup/Svc 386.00 Other Costs Overhead TOTAL = \$ 7,636.00	
Single Subject EIR	\$ 7,450.00	Charged By: P&I/Plan Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 7,250.00 Equipment Mat/Sup/Svc 200.00 Other Costs Overhead TOTAL = \$ 7,450.00	
General plan amendment	\$ 7,636.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 7,250.00 Equipment Mat/Sup/Svc 386.00 Other Costs Overhead TOTAL = \$ 7,636.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PLANNING AND INSPECTION

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Development agreement	\$ 7,636.00 per application	Charged By: P&I/Plan Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 7,250.00 Equipment Mat/Sup/Svc 386.00 Other Costs Overhead TOTAL = \$ 7,636.00	
Certificate of Compliance	\$ 492.00 per certificate	Charged By: P&I/Plan Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 400.00 Equipment Mat/Sup/Svc 100.00 Other Costs Overhead TOTAL = \$ 500.00	
Amendment or cancellation of development agreement	\$ 2,870.00 per application	Charged By: P&I/Insp Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 2,600.00 Equipment Mat/Sup/Svc 270.00 Other Costs Overhead TOTAL = \$ 2,870.00	
Special Permit Renewal	\$ 150.00 per application	Charged By: P&I/Insp Collected By: Finance	Date: 6/5/2007 O. No.: O. Date:	1	Personnel \$ 400.00 Equipment Mat/Sup/Svc 100.00 Other Costs Overhead TOTAL = \$ 500.00	No changes for the past thirteen years & represents 50% of the Special Permit fee.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PLANNING AND INSPECTION

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
Sign Permit Fees Valuation: \$1 to \$2,500	\$ 102.50 per application	Charged By: P&I/Insp Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 300.00 Equipment Mat/Sup/Svc 75.00 Other Costs Overhead TOTAL = \$ 375.00	
Sign Permit Fees Valuation: \$2,501 to \$25,000	\$ 369.00 per application	Charged By: P&I/Insp Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 400.00 Equipment Mat/Sup/Svc 75.00 Other Costs Overhead TOTAL = \$ 475.00	
Sign Permit Fees Valuation: \$25,001 and up.	\$ 974.00 per application	Charged By: P&I/Insp Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel 850.00 Equipment Mat/Sup/Svc 124.00 Other Costs Overhead TOTAL = \$ 974.00	
Temporary Sign Permit pursuant to Zoning Ordinance Section 40-27 Good for 60 days	\$ 61.50 per application	Charged By: P&I/Insp Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 100.00 Equipment Mat/Sup/Svc 50.00 Other Costs Overhead TOTAL = \$ 150.00	No changes in fee for the past nine years.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PLANNING AND INSPECTION

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)	1=Recover Cost 2=User Fee 3=Penalty 4=Tax		
Temporary Sign Removal Fees	\$ 41.00 per sign	Charged By: P&I/Insp Collected By: Finance	Date: 06/05/07 O. No.: O. Date: Council Action	1	Personnel \$ 31.00 Equipment 5.00 Mat/Sup/Svc Other Costs Overhead 5.00 TOTAL = \$ 41.00	Fees to be paid prior to retrieval of signs to any person.
Street Banner Permit	\$ 25.50 per application	Charged By: P&I/Insp Collected By: Finance	Date: 6/5/2007 O. No.: O. Date:	1	Personnel \$ 21.24 Equipment 0.20 Mat/Sup/Svc 0.50 Other Costs Overhead 7.22 TOTAL = \$ 29.16	
Mills Act Application	\$ 396.00 per application	Charged By: P&I/Insp Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 700.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 700.00	
City preparation of initial study for Negative Declaration	\$ 1,127.00 per application	Charged By: P&I/ Plan Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 1,000.00 Equipment Mat/Sup/Svc 127.00 Other Costs Overhead TOTAL = \$ 1,127.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PLANNING AND INSPECTION

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Rezone to PD-MC	\$ 5,022.00	Charged By: P&I/ Plan Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 4,700.00 Equipment Mat/Sup/Svc 322.00 Other Costs Overhead TOTAL = \$ 5,022.00	
Development Area Plan related to a PD-MC rezoning	\$ 3,382.00	Charged By: P&I/ Plan Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 3,100.00 Equipment Mat/Sup/Svc 282.00 Other Costs Overhead TOTAL = \$ 3,382.00	
Development Agreement Negotiations		Charged By: P&I/ Plan	Date: 06/05/07	1	Personnel \$ 120.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 120.00	
Asst. City Attorney	\$ 120.00	Collected By: Finance	O. No.: O. Date:			per hour
Sr. Deputy Attorney	\$ 81.00					
Deputy City Attorney	\$ 58.50					
Cell Site Lease Negotiations		Charged By: P&I/ Plan	Date: 06/05/07	1	Personnel \$ 120.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 120.00	
Asst. City Attorney	\$ 120.00	Collected By: Finance	O. No.: O. Date:			per hour
Sr. Deputy Attorney	\$ 81.00					
Deputy City Attorney	\$ 58.50					

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
PLANNING AND INSPECTION

RESOLUTION NUMBER: 07-7418

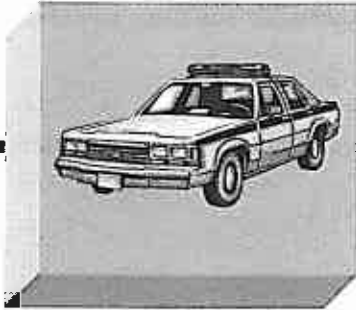
APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
Attorney's Fees for Negotiations Asst. City Attorney Sr. Deputy Attorney Deputy City Attorney	 \$ 120.00 \$ 81.00 \$ 58.50	Charged By: P&I/ Plan Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 120.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 120.00	per hour
Architectural Review of Ground Signs	\$ 564.00	Charged By: P&I/ Plan Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 450.00 Equipment Mat/Sup/Svc 114.00 Other Costs Overhead TOTAL = \$ 564.00	
Pre-application fee for Project Clearance Committee review	\$ 615.00	Charged By: P&I/ Plan Collected By: Finance	Date: 06/05/07 O. No.: O. Date:	1	Personnel \$ 500.00 Equipment Mat/Sup/Svc 115.00 Other Costs Overhead TOTAL = \$ 615.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

This page intentionally left blank.

Municipal Fee Schedule



Police

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
POLICE

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Reproduction of cassette tapes</u>	\$ 13.00 per cassette	Charged By: Police Collected By: Police	Date: 06/06/06 O. No.: O.Date:	1 & 2	Personnel \$ 11.00 Equipment Mat/Sup/Svc 2.00 Other Costs Overhead TOTAL = \$ 13.00	
<u>Reproduction of video tapes</u>	\$ 16.00 per tape	Charged By: Police Collected By: Police	Date: 06/06/06 O. No.: O.Date:	1 & 2	Personnel \$ 11.00 Equipment Mat/Sup/Svc 5.00 Other Costs Overhead TOTAL = \$ 16.00	
<u>CAD report for legal purposes</u>	\$ 16.00 per unit	Charged By: Police Collected By: Finance	Date: 06/06/06 O. No.: O.Date:	1	Personnel \$ 11.00 Equipment Mat/Sup/Svc 5.00 Other Costs Overhead TOTAL = \$ 16.00	
<u>Dispatch service required for special events</u>	\$ 90.00 per hour	Charged By: Police Collected By: Finance	Date: 06/06/06 O. No.: O.Date:	1	Personnel \$ 90.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 90.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
POLICE

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (If applicable)			
<u>Off-duty employment:</u> Police Officer	\$ 72.00 per hour	Charged By: Police Collected By: Finance	Date: 06/06/06 O. No.: O.Date:	1	Personnel \$ Equipment (B31-Ex1.5) Mat/Sup/Svc Other Costs Overhead TOTAL = \$ As calculated	To more accurately reflect the cost of providing this service.
<u>Second Response Ordinance</u>	\$ Per current salary schedule attached <u>Range + Admin</u> Officer B31-E+\$15 per Sgt. B37-E+\$17 per hr Lt. B43-E+\$18 per hr	Charged By: Police Collected By: Finance	Date: 08/22/90 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ As calculated	
<u>Tow Drivers</u> Application Fingerprinting Rolling Fee Identification Card	\$ 33.00 \$ 32.00 \$ 15.00 \$ 10.00	Charged By: Police Collected By: Police	Date: 06/06/06 O. No.: O.Date: Other (specify): City Contract	1	Personnel \$ 33.00 Equipment Mat/Sup/Svc 57.00 Other Costs Overhead TOTAL = \$ 90.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
POLICE

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Tow Driver Renewal</u> Renewal	\$ 35.00	Charged By: Police	Date: 07/01/07	1	Personnel \$ 35.00	To recover the cost of providing these services.
Identification Card	\$ 35.00	Collected By: Police	O. No.		Mat/Sup/Svc \$ 10.00	
					TOTAL \$ 45.00	
<u>Taxicab Company</u> Application	\$ 660.00	Charged By: Police	Date: 07/01/07	1	Personnel \$ 660.00	To recover the cost of providing these services.
Fingerprint	\$ 32.00	Collected By: Police	O. No.: O. Date:		Equipment Mat/Sup/Svc \$ 47.00	
Rolling Fee	\$ 15.00				TOTAL \$ 707.00	
<u>Taxicab Driver</u> Application	\$ 83.00	Charged By: Police	Date: 06/06/06	1	Personnel \$ 83.00	
Fingerprinting	\$ 32.00	Collected By: Police	O. No.: 1713		Equipment Mat/Sup/Svc 57.00	
Rolling Fee	\$ 15.00				Other Costs Overhead	
Identification Card	\$ 10.00				TOTAL = \$ 140.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
POLICE

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (If applicable)			
<u>Taxicab Driver</u> Renewal, Retest or Reinspection Identification Card	\$ 35.00 \$ 10.00	Charged By: Police Collected By: Police	Date: 06/05/07 O. No.: 1713	1	Personnel \$ 35.00 Equipment Mat/Sup/Svc 10.00 Other Costs Overhead TOTAL = \$ 45.00	To more accurately reflect the cost of providing this service. Separated out from the regular fees because it is an applicable cost.
<u>Taxicabs</u> Safety Inspection Fee	\$ 45.00	Charged By: Police Collected By: Police	Date: 06/05/07 O. No.: 1713	1	Personnel \$ 45.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 45.00	To more accurately reflect the cost of providing this service.
<u>Fingerprinting</u> Residents - Non-immigration	\$ 11.00 per card	Charged By: Police Collected By: Police	Date: 06/06/06 O. No.:	1	Personnel \$ 11.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 11.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
POLICE

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (If applicable)			
<u>Fingerprinting</u> Non - residents - Non- immigration	\$ 16.50 per card	Charged By: Police Collected By: Police	Date: 06/06/06 O. No.: O.Date:	1	Personnel \$ 16.50 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 16.50	
<u>Police Reports</u>	\$ 7.00 for first 5 pages \$ 0.25 each additional page	Charged By: Police Collected By: Police	Date: 06/06/06 O. No.: 5486 O.Date: 03/13/90	1	Personnel \$ 7.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 7.00	
<u>Color Photographs</u> 4" x 6"	\$ 6.00 flat rate plus \$ 2.00 per print	Charged By: Police Collected By: Police	Date: 06/05/07 O. No.: 5486 O.Date: 03/13/90	1	Personnel \$ 6.00 Equipment Mat/Sup/Svc 2.00 Other Costs Overhead TOTAL = \$ 8.00	To more accurately reflect the cost of providing this service.
<u>Color Photographs</u> 5" x 7"	\$ 6.00 flat rate plus \$ 4.00 per print	Charged By: Police Collected By: Police	Date: 06/05/07 O. No.: 5486 O.Date: 03/13/90	1	Personnel \$ 6.00 Equipment Mat/Sup/Svc 4.00 Other Costs Overhead TOTAL = \$ 10.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
POLICE

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Color Photographs</u> 8" x 10"	\$ 6.00 flat rate plus \$ 8.00 per print	Charged By: Police Collected By: Police	Date: 06/05/07 O. No.: 5486 O.Date: 03/13/90	1	Personnel \$ 6.00 Equipment Mat/Sup/Svc 8.00 Other Costs Overhead TOTAL = \$ 14.00	To more accurately reflect the cost of providing this service.
<u>Color Photographs</u> 11" x 14"	\$ 6.00 flat rate plus \$ 15.00 per print	Charged By: Police Collected By: Police	Date: 6/05/07 O. No.: 5486 O.Date: 03/13/90	1	Personnel \$ 6.00 Equipment Mat/Sup/Svc 15.00 Other Costs Overhead TOTAL = \$ 21.00	To more accurately reflect the cost of providing this service.
<u>Color Photographs</u> 16" x 20"	\$ 6.00 flat rate plus plus \$ 20.00 per print	Charged By: Police Collected By: Police	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 6.00 Equipment Mat/Sup/Svc 20.00 Other Costs Overhead TOTAL = \$ 26.00	To more accurately reflect the cost of providing this service.
<u>Color Photographs</u> 20" x 30"	\$ 6.00 flat rate plus plus \$ 30.00 per print	Charged By: Police Collected By: Police	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 6.00 Equipment Mat/Sup/Svc 30.00 Other Costs Overhead TOTAL = \$ 36.00	To more accurately reflect the cost of providing this service.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
POLICE

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (If applicable)			
Photo CD's	\$ 19.50	Charged By: Police	Date: 07/01/07	1	Personnel \$ 19.50 Equipment Mat/Sup/Svc \$ 0.50 TOTAL \$ 20.00	To recover the cost of providing these services.
	\$ 0.50	Collected By: Police	O. No.: O. Date:			
Public Dance Investigation Fee Merchants with an established place of business in the City of Santa Clara.	\$ 165.00 per year	Charged By: Police Collected By: Finance	Date: 06/06/06 O. No.: O. Date: Other (specify): Municipal Code	1	Personnel \$ 165.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 165.00	
Public Dance Investigation Fee Subleasee to another entity.	\$ 165.00 per event	Charged By: Police Collected By: Finance	Date: 06/06/06 O. No.: O. Date: Other (specify): Municipal Code Section 22-42	1	Personnel \$ 165.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 165.00	
Public Dance Investigation Fee Service club, fraternal or charitable organization.	\$ 82.50 per event	Charged By: Police Collected By: Finance	Date: 06/06/06 O. No.: O. Date: Other (specify): Municipal Code Section 22-42	1	Personnel \$ 82.50 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 82.50	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
POLICE

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE		OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			LAST CHANGED	ORDINANCE NUMBER & DATE (if applicable)			
<u>Concealed Weapon Permit</u> Investigation	\$ 330.00	Charged By: Police	Date:	06/06/06	1	Personnel \$ 330.00	
Fingerprint/Federal	\$ 24.00		O. No.:			Equipment Mat/Sup/Svc 71.00	
Fingerprint/State	\$ 32.00	Collected By:	O.Date:			Other Costs	
Rolling Fee	\$ 15.00	Police				Overhead TOTAL = \$ 401.00	
<u>False Alarm Calls</u> Third false alarm	\$ 55.00	Charged By: Police	Date:	06/06/06	1 & 3	Personnel \$ 110.00	
Fourth false alarm (\$25 penalty)	\$ 82.50		O. No.:	1735		Equipment Mat/Sup/Svc	
Fifth & subsequent false alarms (\$50 penalty)	\$ 110.00	Collected By: Finance	O.Date:	06/01/99		Other Costs Overhead TOTAL = \$ 110.00	
<u>False Alarm Calls</u> Dispatch for a Holdup Alarm	\$ 27.50 In addition to false alarm fees	Charged By: Police	Date:	06/06/06	1 & 3	Personnel \$ 27.50	
			O. No.:	1735		Equipment Mat/Sup/Svc	
		Collected By: Finance	O.Date:	06/01/99		Other Costs Overhead TOTAL = \$ 27.50	
<u>False Alarm Calls</u> Administrative fee (non-refundable)	\$ 16.50 In addition to false alarm fees	Charged By: Police	Date:	06/06/06	1 & 3	Personnel \$ 16.50	
			O. No.:	1735		Equipment Mat/Sup/Svc	
		Collected By: Finance	O.Date:	06/01/99		Other Costs Overhead TOTAL = \$ 16.50	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
POLICE

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (If applicable)			
<u>Release of Stored Vehicles</u>	\$ 33.00	Charged By: Police Collected By: Police	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 33.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 33.00	To more accurately reflect the cost of provding this service.
<u>Driving Under the Influence</u> <u>Emergency Response</u>	\$ Per current salary schedule attached <u>Range + Admin</u> Officer B31-E+\$15 hr Sgt. B37-E+\$17 hr Lt. B43-E+\$18 hr	Charged By: Police Collected By: Finance	Date: 06/15/99 Government Code Sections 53150 and 53154	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ As calculated	
<u>Repo Fee</u> (Repossessed Vehicles)	\$ 16.50	Charged By: Police Collected By: Police	Date: 06/06/06 Government Code Section: 41612	1	Personnel \$ 16.50 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 16.50	
<u>Crime Analysis Reports</u>	\$ 55.00 plus \$ 55.00 per hour	Charged By: Police Collected By: Police	Date: 06/06/06 O. No.: O.Date:	1 & 2	Personnel \$ 55.00 Equipment Mat/Sup/Svc 55.00 Other Costs Overhead \$ 110.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
POLICE

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (If applicable)			
<u>Massage Therapist Applicant Fee</u>	\$ 165.00	Charged By: Police	Date: 06/06/06	1	Personnel \$ 165.00	
Fingerprinting Fee(State)	\$ 32.00		O. No.:		Equipment	
Fingerprinting Fee(Federal))	\$ 24.00				Mat/Sup/Svc 86.00	
					Other Costs	
Rolling Fee	\$ 15.00				Overhead	
Identification Card Fee	\$ 10.00	Collected By:	O.Date:		TOTAL = \$ 251.00	
Certificate Fee	\$ 5.00	Police				
<u>Massage Therapist Applicant (Renewal)</u>		Charged By: Police	Date: 06/06/06	1	Personnel \$	
Renewal Fee	\$ 25.00		O. No.:		Equipment	
Identification Card	\$ 10.00	Collected By:	O.Date:		Mat/Sup/Svc 40.00	
Certificate Fee	\$ 5.00	Police			Other Costs	
					Overhead	
					Total = \$ 40.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
POLICE

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
<u>Massage Owner Fee</u>	\$ 165.00	Charged By: Police	Date: 06/06/06	1	Personnel \$ 165.00	
Fingerprinting Fee (State)	\$ 32.00	Collected By: Police	O. No.:		Equipment	
Fingerprinting Fee (State)	\$ 24.00				Mat/Sup/Svc 86.00	
Rolling Fee	\$ 15.00				Other Costs	
Identification Card Fee	\$ 10.00		O.Date:		Overhead	
Certificate Fee	\$ 5.00				TOTAL = \$ 251.00	
Permit Renewal Fee	\$ 5.00					
<u>Massage Owner Fee</u> <u>(Renewal)</u>		Charged By: Police	Date: 06/06/06	1	Personnel \$	
Identification Card	\$ 10.00	Collected By: Police	O. No.:		Equipment	
Certificate Fee	\$ 5.00		O.Date:		Mat/Sup.Svc 40.00	
Permit Renewal Fee	\$ 25.00				Other Costs	
					Overhead	
					Total = \$ 40.00	
<u>Fortuneteller</u>		Charged By: Police	Date: 06/06/06	1	Personnel \$ 98.00	
Background Investigation	\$ 98.00	Collected By: Police	O. No.: 1722		Equipment	
Fingerprinting	\$ 32.00		O.Date:		Mat/Sup/Svc 57.00	
Rolling Fee	\$ 15.00				Other Costs	
Identification Card Fee	\$ 10.00				Overhead	
Permit Renewal Fee	\$ 25.00				TOTAL = \$ 155.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
POLICE

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (If applicable)			
<u>Closing Out Sale</u>	\$ 165.00	Charged By: Police Collected By: Police	Date: 06/06/06 O. No.: 1719 O.Date:	1	Personnel \$ 165.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 165.00	
<u>Solicitor/Peddler</u>		Charged By: Police Collected By: Police	Date: 06/06/06 O. No.: 1718 O.Date:	1	Personnel \$ 98.00 Equipment Mat/Sup/Svc 57.00 Other Costs Overhead TOTAL = \$ 155.00	
Background Investigation	\$ 98.00					
Fingerprinting	\$ 32.00					
Rolling Fee	\$ 15.00					
Identification Card Fee	\$ 10.00					
Permit Renewal Fee	\$ 25.00					
<u>Pawn/Secondhand Dealer</u>	\$ 55.00	Charged By: Police Collected By: Police	Date: 06/06/06 O. No.: 1723 O.Date:	1	Personnel \$ 55.00 Equipment Mat/Sup/Svc 47.00 Other Costs Overhead TOTAL = \$ 102.00	
Fingerprinting	\$ 32.00					
Rolling Fee	\$ 15.00					
Dealer Permit Renewal Fee	\$ 25.00					

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
POLICE

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (If applicable)			
<u>Pawn/Secondhad Dealer</u> <u>(Renewal)</u> Renewal Fee	\$ 25.00	Charged By: Police Collected By: Police	Date: 06/06/06 O.No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc 25.00 Overhead Total \$ 25.00	
<u>Bingo Organization</u> Fingerprint Rolling Fee	\$ 660.00 \$ 32.00 \$ 15.00	Charged By: Police Collected By: Police	Date: 06/05/07 O. No.: 1729 O.Date: 03/16/99	1	Personnel \$ 660.00 Equipment Mat/Sup/Svc 47.00 Other Costs Overhead \$ 707.00	To more accurately reflect the cost of provding this service.
<u>Public Entertainment General</u> Background Investigation (\$150 minimum up to \$300 maximum for each business depending on number of persons investigated)	\$ 330.00	Charged By: Police Collected By: Police	Date: 06/06/06 O. No.: 1748 O.Date: 02/15/00	1	Personnel \$ 330.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 330.00	
<u>Public Entertainment General</u> Rolling Fee Fingerprinting	\$ 16.50 \$ 32.00	Charged By: Police Collected By: Police	Date: 06/06/06 O. No.: 1748 O.Date: 02/15/00	1	Personnel \$ 16.50 Equipment Mat/Sup/Svc 32.00 Other Costs Overhead TOTAL = \$ 48.50	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
POLICE

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (If applicable)	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
<u>Public Entertainment General</u> Fines for Violation (Infraction): 1st Offense	\$ 110.00	Charged By: Police Collected By: Police	Date: 06/06/06 O. No.: 1748 O.Date: 02/15/00	3	Personnel \$ 110.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 110.00	
<u>Public Entertainment General</u> Fines for Violation (Infraction): 2nd Offense	\$ 220.00	Charged By: Police Collected By: Police	Date: 06/06/06 O. No.: 1748 O.Date: 02/15/00	3	Personnel \$ 220.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 220.00	
<u>Public Entertainment General</u> Fines for Violation (Infraction): Subsequent Offenses	\$ 550.00	Charged By: Police Collected By: Police	Date: 06/06/06 O. No.: 1748 O.Date: 02/15/00	3	Personnel \$ 550.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 550.00	
<u>Alarm Permit</u>	\$ 22.00	Charged By: Police Collected By: Police	Date: 06/06/06 O. No.: 1748 O.Date: 02/15/00	3	Personnel \$ 22.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 22.00	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
POLICE

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (If applicable)			
<u>Tape duplication for legal purposes</u>	\$ 58.00 per hour	Charged By: Police Collected By: Police	Date: 06/06/06 O. No.: O.Date:	1.0	Personnel \$ 58.00 Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 58.00	
<u>Cassette Tape for Tape Duplication</u>	\$ 10.50	Charged By: Police Collected By: Police	Date: 06/07/05 O. No.: O.Date:	1.0	Personnel \$ Equipment Mat/Sup/Svc Other Costs 10.50 Overhead TOTAL = \$ 10.50	

EFFECTIVE 12/17/06

CITY OF SANTA CLARA - PAY RATE SCHEDULE

REVISED: 3/13/2007

SCHEDULE B 6.283%

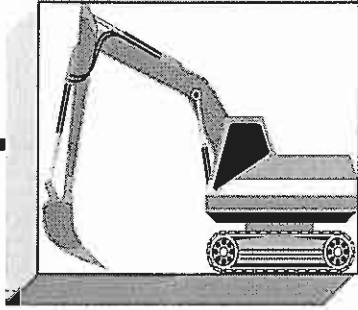
PUBLIC SAFETY

POLICE UNIT 2

RANGE	MONTH	HOURLY	BI-WEEKLY	MONTH	HOURLY	BI-WEEKLY	MONTH	HOURLY	BI-WEEKLY	MONTH	HOURLY	BI-WEEKLY	MONTH	HOURLY	BI-WEEKLY	MONTH	HOURLY	BI-WEEKLY	RANGE
31	7608	43.881	3510.48	7983	46.056	3684.48	8383	48.363	3869.04	8804	50.792	4063.36	9242	53.319	4265.52	9474	54.658	4372.64	31
32	7794	44.965	3597.20	8184	47.215	3777.20	8592	49.569	3965.52	9022	52.050	4164.00	9474	54.658	4372.64	9705	55.990	4479.20	32
33	7983	46.056	3684.48	8383	48.363	3869.04	8804	50.792	4063.36	9242	53.319	4265.52	9705	55.990	4479.20	9948	57.392	4591.36	33
34	8184	47.215	3777.20	8592	49.569	3965.52	9022	52.050	4164.00	9474	54.658	4372.64	9948	57.392	4591.36	10190	58.788	4703.04	34
35	8383	48.363	3869.04	8804	50.792	4063.36	9242	53.319	4265.52	9705	55.990	4479.20	10190	58.788	4703.04	10444	60.254	4820.32	35
36	8592	49.569	3965.52	9022	52.050	4164.00	9474	54.658	4372.64	9948	57.392	4591.36	10444	60.254	4820.32	10701	61.737	4938.96	36
37	8804	50.792	4063.36	9242	53.319	4265.52	9705	55.990	4479.20	10190	58.788	4703.04	10701	61.737	4938.96	10965	63.260	5060.80	37
38	9022	52.050	4164.00	9474	54.658	4372.64	9948	57.392	4591.36	10444	60.254	4820.32	10965	63.260	5060.80	11233	64.806	5184.48	38
39	9242	53.319	4265.52	9705	55.990	4479.20	10190	58.788	4703.04	10701	61.737	4938.96	11233	64.806	5184.48	11514	66.427	5314.16	39
40	9474	54.658	4372.64	9948	57.392	4591.36	10444	60.254	4820.32	10965	63.260	5060.80	11514	66.427	5314.16	11796	68.054	5444.32	40
41	9705	55.990	4479.20	10190	58.788	4703.04	10701	61.737	4938.96	11233	64.806	5184.48	11796	68.054	5444.32	12090	69.750	5580.00	41
42	9948	57.392	4591.36	10444	60.254	4820.32	10965	63.260	5060.80	11514	66.427	5314.16	12090	69.750	5580.00	12383	71.440	5715.20	42
43	10190	58.788	4703.04	10701	61.737	4938.96	11233	64.806	5184.48	11796	68.054	5444.32	12383	71.440	5715.20	12694	73.235	5858.80	43
44	10444	60.254	4820.32	10965	63.260	5060.80	11514	66.427	5314.16	12090	69.750	5580.00	12694	73.235	5858.80	13006	75.035	6002.80	44
45	10701	61.737	4938.96	11233	64.806	5184.48	11796	68.054	5444.32	12383	71.440	5715.20	13006	75.035	6002.80	13330	76.904	6152.32	45

HOLIDAY PAY				BI-WEEKLY AMT.	13.0 DAYS 3.0000
RANGE	MONTH	HOURLY	BI-WEEKLY		
31	7608	43.881	3510.48		175.52
32	7794	44.965	3597.20		179.86
33	7983	46.056	3684.48		184.22
34	8184	47.215	3777.20		188.86
35	8383	48.363	3869.04		193.45
36	8592	49.569	3965.52		198.28
37	8804	50.792	4063.36		203.17
38	9022	52.050	4164.00		208.20
39	9242	53.319	4265.52		213.28
40	9474	54.658	4372.64		218.63
41	9705	55.990	4479.20		223.96
42	9948	57.392	4591.36		229.57
43	10190	58.788	4703.04		235.15
44	10444	60.254	4820.32		241.02
45	10701	61.737	4938.96		246.95
46	10965	63.260	5060.80		253.04
47	11233	64.806	5184.48		259.22
48	11514	66.427	5314.16		265.71
49	11796	68.054	5444.32		272.22
50	12090	69.750	5580.00		279.00
51	12383	71.440	5715.20		285.76
52	12694	73.235	5858.80		292.94
53	13006	75.035	6002.80		300.14
54	13330	76.904	6152.32		307.62
55	13656	78.785	6302.80		315.14

Municipal Fee Schedule



Street

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
STREET / STREET MAINTENANCE DIVISION

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
<u>Pavement Restoration Charge</u> <u>Up to 3" Thick Asphalt</u> 1. First 40 sq. ft. 2. Each additional sq. ft.	\$ 196.00 up to 40 sq. ft. \$ 4.90 sq. ft.	Charged By: Street Maintenance Collected By: Engineering & Finance	Date: 2/12/2001 O. No.: O.Date:	1	Personnel \$ 77.20 Equipment 102.00 Mat/Sup/Svc 35.00 Other Costs Overhead 52.80 TOTAL = \$ 267.00	Fee is applicable to trench repairs for City utilities street opening permits
<u>Pavement Restoration Charge</u> <u>Over 3" Thick Asphalt</u> 1. First 10 cu. ft. 2. Each additional cu. ft.	\$ 196.00 up to 10 cu. ft. \$ 19.60 cu. ft.	Charged By Street Maintenance Collected By Engineering & Finance	Date 2/12/2001 O. No.: O.Date:	1	Personnel \$ 214.20 Equipment 227.20 Mat/Sup/Svc 35.00 Other Costs Overhead 52.80 TOTAL = \$ 529.20	Fee is applicable to trench repairs for City utilities street opening permits
<u>Concrete Removal/Replace</u> <u>Charge - Curb/Gutter</u>	\$ 34.00 l.f.	Charged By Street Maintenance Collected By: Water/Sewer	Date: 6/7/2005 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 34.00 Overhead TOTAL = \$ 34.00	Work complete under competitively bid contract
<u>Concrete Removal/Replace</u> <u>Charge - Sidewalk</u>	\$ 10.00 sq. ft.	Charged By: Street Maintenance Collected By: Water/Sewer	Date: 6/7/2005 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs 10.00 Overhead TOTAL = \$ 10.00	Work complete under competitively bid contract

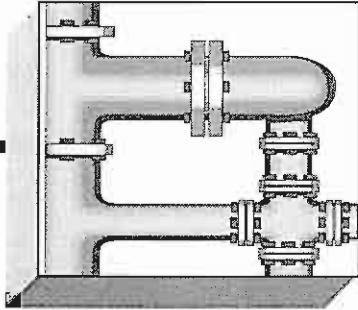
CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
STREET / PARKWAYS & BOULEVARDS

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Street tree removal	\$ 117.00 per hour	Charged By: Parkways & Boulevards Collected By: Finance	Date: 6/7/2005 O. No.: O.Date:	1	Personnel \$ 86.00 Equipment 31.00 Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 117.00	
Street tree slump removal	\$ 108.00 per hour	Charged By: Parkways & Boulevards Collected By: Finance	Date: 6/7/2005 O. No.: O.Date:	1	Personnel \$ 86.00 Equipment 22.00 Mat/Sup/Svc Other Costs Overhead TOTAL = \$ 108.00	
<u>Street tree planting</u> Illegal removal	\$ 148.00 per tree	Charged By: Parkways & Boulevards Collected By: Finance	Date: 6/7/2005 O. No.: O.Date:	1	Personnel \$ 86.00 Equipment 22.00 Mat/Sup/Svc Other Costs 40.00 Overhead TOTAL = \$ 148.00	Includes tractor, auger, fertilizer, compost & stakes and 15 gallon tree.
<u>Street tree planting</u> Property development	\$ 148.00 per tree	Charged By: Engineering Collected By: Finance	Date: 6/7/2005 O. No.: O.Date:	1	Personnel \$ 86.00 Equipment 22.00 Mat/Sup/Svc 40.00 Other Costs Overhead TOTAL = \$ 148.00	Includes tractor, auger, fertilizer, compost & stakes and 15 gallon tree.



Municipal Fee Schedule

Water and Sewer Utilities

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED		OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)				
5/8" x 3/4" water service	\$ 3,880.00	Charged By: Water Collected By: Engineering	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 1,380.00 Equipment 480.00 Mat/Sup/Svc 310.00 Other Costs 1,080.00 Overhead 630.00 TOTAL = \$ 3,880.00	Includes cost of street repair and excavation spoil disposal costs. Where not applicable, deduct: \$720 for streel repair; \$360 for spoil disposal.	
1" water service	\$ 3,880.00	Charged By: Water Collected By: Engineering	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 1,380.00 Equipment 480.00 Mat/Sup/Svc 310.00 Other Costs 1,080.00 Overhead 630.00 TOTAL = \$ 3,880.00	Includes cost of street repair and excavation spoil disposal costs. Where not applicable, deduct: \$720 for street repair; \$360 for spoil disposal.	
1-1/2" water service	\$ 4,450.00	Charged By: Water Collected By: Engineering	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 1,540.00 Equipment 480.00 Mat/Sup/Svc 640.00 Other Costs 1,080.00 Overhead 710.00 TOTAL = \$ 4,450.00	Includes cost of street repair and excavation spoil disposal costs. Where not applicable, deduct: \$720 for sstreet repair; \$360 for spoil disposal.	
2" water service	\$ 4,450.00	Charged By: Water Collected By: Engineering	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 1,540.00 Equipment 480.00 Mat/Sup/Svc 640.00 Other Costs 1,080.00 Overhead 710.00 TOTAL = \$ 4,450.00	Includes cost of street repair and excavation spoil disposal costs. Where not applicable, deduct: \$720 for street repair; \$360 for spoil disposal.	

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ***** COLLECTING DEPT / DIV	DATE FEE	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)			
3" water service	\$ 6,160.00	Charged By: Water Collected By: Engineering	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 1,900.00 Equipment 970.00 Mat/Sup/Svc 1,340.00 Other Costs 1,080.00 Overhead 870.00 TOTAL = \$ 6,160.00	Includes cost of street repair and excavation spoil disposal costs. Where not applicable, deduct: \$720 for street repair, \$360 for spoil disposal.
4" water service	\$ 10,020.00	Charged By: Water Collected By: Engineering	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 2,960.00 Equipment 1,470.00 Mat/Sup/Svc 1,670.00 Other Costs 2,560.00 Overhead 1,360.00 TOTAL = \$ 10,020.00	Includes cost of street repair and excavation spoil disposal costs. Where not applicable, deduct: \$1,530 for street repair; \$1030 for spoil disposal.
6" water service	\$ 10,860.00	Charged By: Water Collected By: Engineering	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 3,170.00 Equipment 1,690.00 Mat/Sup/Svc 1,980.00 Other Costs 2,560.00 Overhead 1,460.00 TOTAL = \$ 10,860.00	Includes cost of street repair and excavation spoil disposal costs. Where not applicable, deduct: \$1,530 for street repair; \$1030 for spoil disposal.
8" water service	\$ 12,730.00	Charged By: Water Collected By: Engineering	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 3,910.00 Equipment 2,260.00 Mat/Sup/Svc 2,200.00 Other Costs 2,560.00 Overhead 1,800.00 TOTAL = \$ 12,730.00	Includes cost of street repair and excavation spoil disposal costs. Where not applicable, deduct: \$1,530 for street repair; \$1030 for spoil disposal.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)			
10" water service	\$ Estimated	Charged By: Water Collected By: Engineering	Date: 06/06/06 O. No.: O.Date:	1	Personnel \$ 3,910.00 Equipment 2,260.00 Mat/Sup/Svc Estimated Other Costs 2,560.00 Overhead 1,800.00 TOTAL = \$ Estimated	Includes cost of street repair and excavation spoil disposal costs. Where not applicable, deduct: \$1,530 for street repair; \$1030 for spoil disposal.
Water distribution main (front footage fee)	\$ 60.00 per lineal foot	Charged By: Water Collected By: Engineering	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 11.20 Equipment 4.80 Mat/Sup/Svc 24.40 Other Costs 14.40 Overhead 5.20 TOTAL = \$ 60.00	Where frontage exists on only one side of the street, fee is \$120 per front foot. For on-site main extensions, fee is \$120 per lineal foot. Fee includes spoil disposal.
5/8" x 3/4" water meter	\$ 740.00	Charged By: Water Collected By: Engineering	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 122.00 Equipment 42.00 Mat/Sup/Svc 53.00 Other Costs 470.00 Overhead 56.00 TOTAL = \$ 743.00	Includes cost of backflow prevention device. Where not applicable, deduct \$470.
1" water meter	\$ 810.00	Charged By: Water Collected By: Engineering	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 122.00 Equipment 42.00 Mat/Sup/Svc 127.00 Other Costs 470.00 Overhead 56.00 TOTAL = \$ 817.00	Includes cost of backflow prevention device. Where not applicable, deduct \$470.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
1-1/2" water meter	\$ 1,520.00	Charged By: Water Collected By: Engineering	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 210.00 Equipment 64.00 Mat/Sup/Svc 300.00 Other Costs 850.00 Overhead 97.00 TOTAL = \$ 1,521.00	Includes cost of backflow prevention device. Where not applicable, deduct \$850.
2" water meter	\$ 1,650.00	Charged By: Water Collected By: Engineering	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 210.00 Equipment 64.00 Mat/Sup/Svc 430.00 Other Costs 850.00 Overhead 97.00 TOTAL = \$ 1,651.00	Includes cost of backflow prevention device. Where not applicable, deduct \$850.
3" water meter	\$ 3,370.00	Charged By: Water Collected By: Engineering	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 350.00 Equipment 106.00 Mat/Sup/Svc 1,077.00 Other Costs 1,680.00 Overhead 161.00 TOTAL = \$ 3,374.00	Includes cost of backflow prevention device. Where not applicable, deduct \$1,680
4" water meter	\$ 7,760.00	Charged By: Water Collected By: Engineering	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 350.00 Equipment 127.00 Mat/Sup/Svc 4,220.00 Other Costs 2,910.00 Overhead 162.00 TOTAL = \$ 7,769.00	Includes cost of backflow prevention device. Where not applicable, deduct \$2,910.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
6" water meter	\$ 11,550.00	Charged By: Water Collected By: Engineering	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 380.00 Equipment 169.00 Mat/Sup/Svc 6,840.00 Other Costs 3,990.00 Overhead 175.00 TOTAL = \$ 11,554.00	Includes cost of backflow prevention device. Where not applicable, deduct \$3,990.
8" water meter	\$ 17,880.00	Charged By: Water Collected By: Engineering	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 530.00 Equipment 169.00 Mat/Sup/Svc 10,460.00 Other Costs 6,490.00 Overhead 240.00 \$ 17,889.00	Includes cost of backflow prevention device. Where not applicable, deduct \$6,490.
10" water meter	\$ Estimated	Charged By: Water Collected By: Engineering	Date: 06/06/06 O. No.: O.Date:	1	Personnel \$ 580.00 Equipment 170.00 Mat/Sup/Svc estimated Other Costs estimated Overhead 260.00 TOTAL = \$ Estimated	Cost of meter and backflow prevention device to be determined at time of service request.
Special fire hydrant	\$ 12,370.00	Charged By: Water Collected By: Engineering	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 3,170.00 Equipment 1,690.00 Mat/Sup/Svc 3,490.00 Other Costs 2,560.00 Overhead 1,460.00 TOTAL = \$ 12,370.00	For hydrant requested by property owner/developer, not required by the City. Fee includes \$1,530 for street repair; \$1,030 for disposal costs.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
2" fire service	\$ 5,800.00	Charged By: Water Collected By: Engineering	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 1,680.00 Equipment 490.00 Mat/Sup/Svc 1,780.00 Other Costs 1,080.00 Overhead 770.00 TOTAL = \$ 5,800.00	Includes street repair and excavation spoil disposal costs. Where not applicable, deduct: \$720 for street repair; \$360 for spoil disposal. Add \$65 for backflow preventer device.
4" fire service	\$ 13,440.00	Charged By: Water Collected By: Engineering	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 3,320.00 Equipment 1,480.00 Mat/Sup/Svc 4,550.00 Other Costs 2,560.00 Overhead 1,530.00 TOTAL = \$ 13,440.00	Includes street repair and excavation spoil disposal costs. Where not applicable, deduct: \$1,530 for street repair; \$1,030 for spoil disposal. Add \$350 for backflow preventer device.
6" fire service	\$ 14,420.00	Charged By: Water Collected By: Water	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 3,350.00 Equipment 1,690.00 Mat/Sup/Svc 5,280.00 Other Costs 2,560.00 Overhead 1,540.00 TOTAL = \$ 14,420.00	Includes street repair and excavation spoil disposal costs. Where not applicable, deduct: \$1,530 for street repair; \$1,030 for spoil disposal. Add \$670 for backflow preventer device.
8" fire service	\$ 18,140.00	Charged By: Water Collected By: Engineering	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 4,440.00 Equipment 2,260.00 Mat/Sup/Svc 6,840.00 Other Costs 2,560.00 Overhead 2,040.00 TOTAL = \$ 18,140.00	Includes street repair and excavation spoil disposal costs. Where not applicable, deduct: \$1,530 for street repair; \$1,030 for spoil disposal. Add \$1,980 for backflow preventer device.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ***** COLLECTING DEPT / DIV	DATE FEE LAST CHANGED ORDINANCE NUMBER & DATE (if applicable)	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
10" fire service	\$ 19,380.00	Charged By: Water Collected By: Engineering	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 4,440.00 Equipment 2,260.00 Mat/Sup/Svc 8,080.00 Other Costs 2,560.00 Overhead 2,040.00 TOTAL = \$ 19,380.00	Includes street repair and excavation spoil disposal costs. Where not applicable, deduct: \$1,530 for street repair; \$1,030 for spoil disposal. Add \$2,090 for backflow preventer device.
Portable hydrant meter and Deposit	\$ 1,050.00	Charged By: Water Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 45.00 Equipment 10.00 Mat/Sup/Svc 980.00 Other Costs Overhead 21.00 TOTAL = \$ 1,056.00	Deposit to insure return of meter, or cover replacement if lost or damaged. \$75 of the deposit is non-refundable.
Temporary water service	\$ Estimated	Charged By: Water Collected By: Finance	Date: 06/06/06 O. No.: O.Date:	1	Personnel \$ Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ Estimated	Estimated cost includes installation and removal of meter and service plus an amount equal to water use charges for one year.
Water meter test	\$ 45.00	Charged By: Water Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 87.00 Equipment 63.00 Mat/Sup/Svc Other Costs Overhead 40.00 TOTAL = \$ 190.00	Non-routine testing of water meter when customer questions meter accuracy. Refundable if meter falls outside accepted range.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Engineering & Inspection	8.00% of construction costs relating to public water main improvements	Charged By: Water Collected By: Engineering	Date: 06/06/06 O. No.: O.Date:	1	Personnel \$ As noted Equipment Mat/Sup/Svc Other Costs Overhead TOTAL = \$ As noted	Developers shall be required to pay for engineering and inspection services rendered by the Water Utility for developer- installed public water improvements.
Water reconnection fee - normal reconnection	\$ 40.00 per account	Charged By: Water Collected By: Municipal Services	Date: 06/05/07 O. No.: O.Date:	1 & 3	Personnel \$ 25.80 Equipment 1.60 Mat/Sup/Svc Other Costs 3.40 Overhead 12.00 TOTAL = \$ 42.80	
Water replacement/ reconnection fee due to meter tampering/illegal access.	\$ 250.00 per account Fee to fix meter plus two (2) times the estimated cost of services used	Charged By: Water Collected By: Municipal Services	Date: 06/05/07 O. No.: O.Date:	1 & 3	Personnel \$ 41.00 Equipment 189.00 Mat/Sup/Svc Other Costs Overhead 20.00 TOTAL = \$ 250.00	
Small water service (2" and smaller) abandonment	\$ 2,390.00	Charged By: Water Collected By: Municipal Services	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 943.00 Equipment 390.00 Mat/Sup/Svc 72.00 Other Costs 560.00 Overhead 431.00 TOTAL = \$ 2,396.00	Includes cost of street repair and excavation spoil disposal costs. Where not applicable, deduct: \$380 for street repair; \$180 for spoil disposal.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / WATER

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED:	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Large water service (3" and larger) abandonment	\$ 3,230.00	Charged By: Water Collected By: Municipal Services	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 1,415.00 Equipment 513.00 Mat/Sup/Svc 103.00 Other Costs 560.00 Overhead 646.00 TOTAL = \$ 3,237.00	Includes cost of street repair and excavation spoil disposal costs. Where not applicable, deduct: \$380 for street repair; \$180 for spoil disposal.
Small water service (2" and smaller) relocation	\$ 1,430.00	Charged By: Water Collected By: Municipal Services	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 615.00 Equipment 267.00 Mat/Sup/Svc 154.00 Other Costs 103.00 Overhead 297.00 TOTAL = \$ 1,436.00	For service relocation of no more than 4 feet from the existing location.
Hot tap (3/4" to 2")	\$ 370.00	Charged By: Water Collected By: Municipal Services	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 169.00 Equipment 127.00 Mat/Sup/Svc Other Costs Overhead 80.00 TOTAL = \$ 376.00	For hot tapping City's water main. Developer to provide all required tapping materials.
Hot tap (3" and larger)	\$ 620.00	Charged By: Water Collected By: Municipal Services	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 243.00 Equipment 264.00 Mat/Sup/Svc Other Costs Overhead 115.00 TOTAL = \$ 622.00	For hot tapping City's water main. Developer to provide all required tapping materials.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / SEWER

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Sewer lateral cleanout	\$ 290.00	Charged By: Sewer Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 510.00 Equipment 180.00 Mat/Sup/Svc 160.00 Other Costs 40.00 Overhead 235.00 TOTAL = \$ 1,125.00	When no cleanout exists, it is necessary that one be installed in order for City to maintain its part of the sewer lateral.
Cleanout box only	\$ 30.00	Charged By: Sewer Collected By: Finance	Date: 06/06/06 O. No.: O.Date:	1	Personnel \$ 80.00 Equipment 40.00 Mat/Sup/Svc 25.00 Other Costs Overhead 40.00 TOTAL = \$ 185.00	
4" sewer lateral installation	\$ 5,565.00	Charged By: Sewer Collected By: Engineering	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 1,615.00 Equipment 400.00 Mat/Sup/Svc 250.00 Other Costs 2,560.00 Overhead 740.00 TOTAL = \$ 5,565.00	Includes street repair and excavation soil disposal costs. Where not applicable, deduct: \$1,530 for street repair; \$1,030 for soil disposal.
6" sewer lateral installation	\$ 5,845.00	Charged By: Sewer Collected By: Engineering	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 1,745.00 Equipment 440.00 Mat/Sup/Svc 300.00 Other Costs 2,560.00 Overhead 800.00 TOTAL = \$ 5,845.00	Includes street repair and excavation soil disposal costs. Where not applicable, deduct: \$1,530 for street repair; \$1,030 for soil disposal.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / SEWER

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE , RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
8" sewer lateral installation	\$ 6,145.00	Charged By: Sewer Collected By: Engineering	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 1,865.00 Equipment 480.00 Mat/Sup/Svc 380.00 Other Costs 2,560.00 Overhead 860.00 TOTAL = \$ 6,145.00	Includes street repair and excavation soil disposal costs. Where not applicable, deduct: \$1,530 for street repair, \$1,030 for soil disposal.
Sewer lateral video inspection	\$ 275.00	Charged By: Sewer Collected By: Finance	Date: 06/06/06 O. No.: O.Date:	1	Personnel \$ 160.00 Equipment 55.00 Mat/Sup/Svc Other Costs Overhead 75.00 TOTAL = \$ 290.00	Video inspection of existing lateral to determine that its replacement is not required as a condition of redevelopment.

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

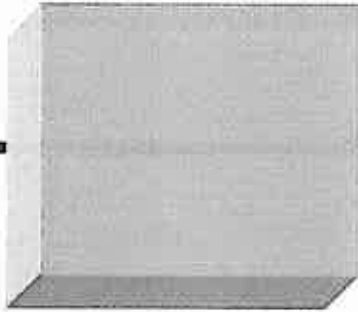
SUBMITTED BY DEPARTMENT / DIVISION:
WATER & SEWER UTILITIES / SOLAR

RESOLUTION NUMBER: 07-7418

APPROVED: 06/05/07

DESCRIPTION OF FEE, RATE OR CHARGE	CURRENT FEE and PERIOD	CHARGING DEPT / DIV ----- COLLECTING DEPT / DIV	DATE FEE LAST CHANGED	OBJECTIVE 1=Recover Cost 2=User Fee 3=Penalty 4=Tax	FULL COST FACTORS	COMMENTS
			ORDINANCE NUMBER & DATE (if applicable)			
Solar pool heating system installation fee	\$ 625.00 plus \$ 40.00 panel	Charged By: Water/Solar Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 650.00 Equipment 72.00 Mat/Sup/Svc 2,000.00 Other Costs Overhead 300.00 TOTAL = \$ 2,812.00	Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.
Solar domestic hot water system Installation fee Single-family dwelling	\$ Estimated	Charged By: Water/Solar Collected By: Finance	Date: 06/05/07 O. No.: O.Date:	1	Personnel \$ 490.00 Equipment 36.00 Mat/Sup/Svc estimated Other Costs Overhead 230.00 TOTAL = \$ estimated	Costs are recovered through the combination of installation fees and monthly service charges, and recoverable system components.
Solar domestic hot water system installation fee Multi-family dwelling	\$ Estimated	Charged By: Water/Solar Collected By: Finance	Date: 03/14/85 O. No.: O.Date:	1	Personnel \$ 1,770.00 Equipment 150.00 Mat/Sup/Svc estimated Other Costs Overhead 810.00 TOTAL = \$ estimated	Installation fees based on cost of labor and permanently- installed materials. Example for system to serve 10 dwelling units. Remaining costs recovered by monthly service charges.

Municipal Fee Schedule



Alphabetical Listing by Fee

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Alphabetical Listing by Fee

<u>Fee</u>	<u>Section</u>	<u>Page No.</u>
Account Prepayment Arrangement	Finance	49
Additional Meter Reading & Billing Charges	Finance	48
Air Products & Chem. Inc. Fees	Engineering	21
Alarm Permit	Police	118
Ambulance Service	Finance	37
Amended Final Map Checking Fee	Engineering	17
Amended Parcel Map, and Record of Survey Checking Fee	Engineering	17
Amendment or cancellation of development agreement	Planning and Inspection	99
Amplified Music Permit	Finance	46
Animal Control-Field Services	City Manager	6
Animal Control-Shelter Services	City Manager	5
Animal License Fees	City Manager	6
Animal Other Fees	City Manager	7
Annexation of territory to City of Santa Clara	Planning and Inspection	97
Annual care plot	Parks and Recreation	82
Annual Operating Budget	Finance	33
Appeal to the Planning Commission	Planning and Inspection	96
Application for tentative subdivision map	Planning and Inspection	95
Architectural review (bldg. signs, landscaping, single- family excluded)	Planning and Inspection	97
Architectural Review of Building Signs	Planning and Inspection	103
Assessment District Reapportionment Fee	Engineering	18
Automatic coin-operated amusement machines and peep shows	Finance	40
Baseball and softball field preparation	Parks and Recreation	89
Baseball field reservations	Parks and Recreation	88
Benchmarks (Copy of)	Engineering	24
Bicycle License	Fire	51
Billiard and Pool Tables	Finance	41
Billing service charge for late payment	Finance	46
Bingo	Finance	45
Bingo Organization	Police	117
Blue Line Print of Plans on file	Engineering	23
Bowling or Tenpin Lanes	Finance	41
Burial Adult - Companion Crypt	Parks and Recreation	60
Burial Adult (First page of adult fees)	Parks and Recreation	57
Burial Bank of Memories Niches and Indoor Mausoleum Niches	Parks and Recreation	73
Burial Children	Parks and Recreation	64
Burial Garden Court Niches	Parks and Recreation	74

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Alphabetical Listing by Fee

<u>Fee</u>	<u>Section</u>	<u>Page No.</u>
Burial Garden Mausoleum	Parks and Recreation	70
Burial Indoor Mausoleum	Parks and Recreation	71
Burial Infant	Parks and Recreation	64
Burial Niches	Parks and Recreation	74
Burial Permit Filing Fee	Parks and Recreation	76
Business License	Finance	36
Business License Fee Schedules	Finance	50
Business License Information	Finance	36
Business Providing Regular Service by Use of Vehicles	Finance	40
Business Tax Affidavit	Finance	35
CAD Report for Legal Purposes	Police	105
Capital Improvement Project Budget	Finance	33
Carnivals	Finance	37
Casket Tray with absorbent pad	Parks and Recreation	77
Cassette Tape for Tape Duplication	Police	119
Cell Site Negotiations	Planning and Inspection	103
Cemetery Transfer fee	Parks and Recreation	77
Central Park Arbor Center Picnic Area	Parks and Recreation	85
Central Park Pavilion Group Picnic Area	Parks and Recreation	85
Central Park Tennis Court reservations	Parks and Recreation	90
Certificate of Compliance	Planning and Inspection	99
Certificate of Compliance Processing	Engineering	19
Certificate of Correction Processing	Engineering	18
Change of name, address or business type as shown on Current Business License	Finance	36
Chapel Rental Fee	Parks and Recreation	77
Christmas tree lots	Finance	45
Christmas tree lots - Clean up deposit (refundable)	Fire	51
Circus	Finance	38
City Administrative Building Rental	City Manager	1
City Charter -Copy	City Manager	1
City Plaza Park Gazebo	Parks and Recreation	90
City preparation of Draft EIR	Planning and Inspection	97
City preparation of initial study for Negative Declaration	Planning and Inspection	101
City review of Draft EIR and preparation of Final EIR	Planning and Inspection	98
Class I entertainment license	Finance	42
Class II entertainment license	Finance	42
Class III entertainment license	Finance	42

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Alphabetical Listing by Fee

<u>Fee</u>	<u>Section</u>	<u>Page No.</u>
Cleanout box only	Water and Sewer Utilities	128
Closing-out sale	Police	116
Color Photographs	Police	109
Combination Agreement/ Grant Deed for the same lot	Engineering	25
Community Cemetery Vault	Parks and Recreation	76
Community Recreation Center Room Rental Fees	Parks and Recreation	84
Companies conducting business without a fixed place of business	Finance	35
Comprehensive Annual Financial Report	Finance	33
Concealed Weapon Permit	Police	112
Concrete Removal/Replace	Street	117
Contractors	Finance	43
Copy Machine Usage	City Manager	2
Council Meeting Tape Duplication Fee Per Request	City Manager	2
Council Meeting Tape Duplication Fee Per Tape	City Manager	2
Cremation	Parks and Recreation	65
Cremation each inurnment right	Parks and Recreation	67
Cremation Vault	Parks and Recreation	68
Crime Analysis Reports	Police	113
Crypt - Concrete	Parks and Recreation	61
Crypte - Oversized	Parks and Recreation	61
Crypts - Opening and Placement	Parks and Recreation	70
Default payment on credit card Charge	Finance	48
Delinquent payment of business license fee	Finance	36
Design Criteria (Copy of)	Engineering	22
Detective Agency	Finance	43
Development agreement	Planning and Inspection	98
Development Agreement Negotiations	Planning and Inspection	102
Development Area Plan related to a PD-MC rezoning	Planning and Inspection	102
Direct Payment Decline	Finance	47
Disentombment from Mausoleum	Parks and Recreation	75
Disinter / Reinter	Parks and Recreation	75
Disinter only - Remove from Cemetery	Parks and Recreation	75
Disinurnment from Mausoleum	Parks and Recreation	75
Dispatch Service Required for Special Events	Police	105
Disposal of Vault	Parks and Recreation	76
Double cremation vault	Parks and Recreation	68
Driving Under the Influence Emergency Response	Police	113

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Alphabetical Listing by Fee

<u>Fee</u>	<u>Section</u>	<u>Page No.</u>
Duplicate business license	Finance	37
Electric and / or water (48 hour notice)	Finance	47
Electric and / or water service turn-on fee	Finance	46
Electric replacement/reconnection fee due to meter tampering/illegal access	Electric Utility	15
Electric System Damage	Electric Utility	14
Emblem	Parks and Recreation	71
Encroachment Application	Engineering	24
Energy Data Pulses	Electric Utility	14
Engineering & Inspection	Water and Sewer Utilities	126
Escort Service (funerals, personal escort service, etc.)	Finance	38
Existing Cemetery Markers Inscriptions	Parks and Recreation	69
Existing Improvements	Engineering	28
Extra Depth Cemetery Plot	Parks and Recreation	63
False Alarm Calls	Police	112
FAX Machine Usage	City Manager	1
Fee for borrowing materials from other libraries (interlibrary loan)	Library	54
Fee for borrowing materials from SVLS libraries (intrasystem loan)	Library	54
Fee for using library meeting room	Library	54
Fees for the verification of electric meter address	Finance	47
Field Marking - Sanitary Sewer	Engineering	20
Field Marking - Storm Sewer	Engineering	20
Final Map Checking Fee	Engineering	17
Fingerprinting	Police	108
Fire Service	Water and Sewer Utilities	124
Five-Year Financial Report	Finance	35
Fortune Teller	Finance	45
Fortunetellers, palmists, astrologers, etc.	Police	115
Fund raising events at City facilities	Parks and Recreation	87
Garden Mausoleum	Parks and Recreation	71
General plan amendment	Planning and Inspection	98
Handbill distributors	Finance	44
Hot Tap	Water and Sewer Utilities	127
House move permit	Planning and Inspection	94
Intracity bus service and public transportation	Finance	38
Itinerant merchant	Finance	43
Juke Box	Finance	41
Jury Fees Federal District Court	City Manager	3

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Alphabetical Listing by Fee

<u>Fee</u>	<u>Section</u>	<u>Page No.</u>
Jury Fees Superior and Municipal Court	City Manager	3
Library Community Rooms - Food & Beverage usage	Library	56
Library Community Rooms hourly fee for setup, use, & op. of audio visual equip.	Library	56
Lick Mill Park Rental	Parks and Recreation	85
Load Development	Electric Utility	12
Lot line adjustment	Planning and Inspection	96
Lot Line Adjustment Processing	Engineering	19
Marker removal and disposal	Parks and Recreation	70
Marker Setting Fee In adult plots	Parks and Recreation	69
Marker Setting Fee In Babyland	Parks and Recreation	69
Massage application fee	Police	114
Massage establishment	Finance	43
Massage owner fee	Police	115
Merry-go-rounds, shooting galleries, golf ranges, and skating rinks	Finance	41
Meter Reading more than once a month	Finance	49
Meter Test Deposit	Electric Utility	13
Mileage Federal District Court	City Manager	3
Mileage Superior and Municipal Court	City Manager	3
Mills Act Application	Planning and Inspection	101
Miniature golf course	Finance	44
Monument area for Cremains	Parks and Recreation	66
Municipal Services Information	Finance	48
Negotiation Fees	Planning and Inspection	103
Nightclubs, cabarets, etc.	Finance	42
Off-duty employment police officer	Police	106
Opening & Closing Fee	Parks and Recreation	62
Overdue fines - City Council packets and video	Library	55
Overdue library fine for materials borrowed from other libraries	Library	55
Overdue library fines	Library	53
Overhead Lines - New	Electric Utility	9
Oversize, Overweight Vehicles Fee	Engineering	30
Parade route vendor	Finance	39
Parcel Map and Record of Survey Checking Fee	Engineering	17
Park Building Room Rentals	Parks and Recreation	84
Parks and Recreation Priority Classifications	Parks and Recreation	91
Pavement Restoration Charge	Street	117
Pawn/Secondhand Dealer	Police	116

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Alphabetical Listing by Fee

<u>Fee</u>	<u>Section</u>	<u>Page No.</u>
Pawnshop	Finance	39
Peddlers	Finance	43
Ping-Pong tables	Finance	41
Plans & Specs for Projects (Copy of)	Engineering	23
Police Pay Rate Schedule	Police	116
Police Reports	Police	109
Portable hydrant meter and deposit	Water and Sewer Utilities	125
Posting/reposting of Public Notification	Planning and Inspection	96
Pre-Bury Cemetery Areas	Parks and Recreation	60
Preparation of Agreement/ Easement/Grant Deed	Engineering	25
Principal solicitors license	Finance	44
Professional Witness Fee	Parks and Recreation	78
Project Clearance Committee review pre-application fee	Planning and Inspection	103
Promotional Show	Finance	38
Property Development Ordinance (Copy of)	Engineering	23
Public Dance Investigation Fee	Police	111
Public Entertainment General	Police	117
Public Market	Finance	40
Pumpkin sales lots	Finance	45
Recordation Fee	Parks and Recreation	78
Recreation Tax (Bedroom)	Engineering	29
Release of Stored Vehicles	Police	113
Removal of cremains from plots	Parks and Recreation	74
Rental unit surcharge to fund mediation program	Planning and Inspection	102
Rental units	Finance	39
Replacement Fee for damage to security cases for library materials	Library	56
Replacement fee for library card	Library	55
Replacement for library materials	Library	53
Replacement for library materials borrowed from other libraries	Library	55
Repo Fee (Repossessed Vehicles)	Police	113
Reproduction of cassette tapes	Police	105
Reproduction of video tapes	Police	105
Restricted address list for handbill distribution	Finance	44
Returned check	Finance	47
Review of Agreements and Easements	Engineering	25
Rezone to PD-MC	Planning and Inspection	102
Rezoning lots	Planning and Inspection	93

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Alphabetical Listing by Fee

<u>Fee</u>	<u>Section</u>	<u>Page No.</u>
Sanitary & Storm Outlet Charge	Engineering	27
Sanitary Sewer Connection Fee	Engineering	27
Sanitary Sewer Outlet Charge	Engineering	26
Saturday Cemetery Service	Parks and Recreation	76
Seasonal items sales lot	Finance	45
Second Burial at time of first burial (Second Casket)	Parks and Recreation	77
Second Response Ordinance	Police	106
Secondhand Dealer	Finance	44
Security Deposit for Survey City Standard Street	Engineering	19
Security Deposit for Survey Property Monument	Engineering	19
Senior Citizens Center Room Rental Fees	Parks and Recreation	85
Service Fee Customer-Owned Equipment Problem	Electric Utility	15
Service Reconnection at the Pole	Electric Utility	14
Service Reconnection at the Weatherhead	Electric Utility	14
Service reconnection fee-normal reconnection	Electric Utility	15
Service Wire Relocation	Electric Utility	13
Service Wire Relocation Additional Linework	Electric Utility	13
Sewer lateral cleanout	Water and Sewer Utilities	128
Sewer lateral installation	Water and Sewer Utilities	128
Sewer lateral video inspection	Water and Sewer Utilities	129
Sign Permit Fees	Planning and Inspection	99
Single subject EIR	Planning and Inspection	98
Soccer Park reservations and preparation	Parks and Recreation	91
Softball fields and turf areas reservations	Parks and Recreation	88
Solar domestic hot water system installation fee	Water and Sewer Utilities	130
Solar pool heating system installation fee	Water and Sewer Utilities	130
Solicitor/Peddler	Police	116
Special fire hydrant	Water and Sewer Utilities	123
Special Outdoor Event on City Property	City Manager	4
Special permit	Planning and Inspection	95
Special Permit Renewal	Planning and Inspection	99
Standard Details (Copy of)	Engineering	22
Standard Specifications (Copy of)	Engineering	22
Storage of Refuse Bins on City Streets	Engineering	31
Storm Drain Outlet Charge	Engineering	26
Street Banner Permit	Planning and Inspection	101
Street Opening Permit Fees	Engineering	20

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Alphabetical Listing by Fee

<u>Fee</u>	<u>Section</u>	<u>Page No.</u>
Street Opening Permit Inspection Fee	Engineering	20
Street tree planting Illegal removal	Street	118
Street tree planting property development	Street	118
Street tree removal	Street	118
Street tree stump removal	Street	118
Subdivision Code (Copy of)	Engineering	23
Subpoena Fees	City Manager	2
Tandem/All Tiers - Endowment Car	Parks and Recreation	70
Tape Copying City supplied tape	City Manager	1
Tape duplication for Legal Purposes	Police	119
Taxicab	Finance	39
Taxicabs	Police	107
Temporary Pole Connection	Electric Utility	12
Temporary Sign Permit pursuant to Zoning Ordinance Section 40-27	Planning and Inspection	100
Temporary sign removal fee	Planning and Inspection	101
Temporary water service	Water and Sewer Utilities	125
Tentative parcel map	Planning and Inspection	95
Theaters	Finance	41
Tow Drivers	Police	106
Traffic Flow Map	Engineering	30
Traffic Impact Fee	Engineering	30
Transient Occupancy Tax	Finance	3
Underground - Existing	Electric Utility	11
Underground - New	Electric Utility	10
Underground Street Light Relocation	Electric Utility	12
Use permit	Planning and Inspection	94
Utility Billing Splitting or Combining Accounts	Finance	47
Utility service deposit	Finance	46
Variance	Planning and Inspection	93
Vases	Parks and Recreation	72
Vaults - Concrete	Parks and Recreation	62
Vending Operators	Finance	40
Vesting tentative parcel map	Planning and Inspection	96
Vesting tentative subdivision map	Planning and Inspection	95
Water distribution main (front footage fee)	Water and Sewer Utilities	121
Water meter	Water and Sewer Utilities	121
Water meter test	Water and Sewer Utilities	125

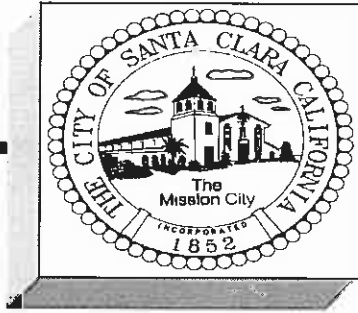
CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

Alphabetical Listing by Fee

<u>Fee</u>	<u>Section</u>	<u>Page No.</u>
Water reconnection fee - normal reconnection	Water and Sewer Utilities	126
Water replacement/reconnection fee due to meter tampering/illegal access	Water and Sewer Utilities	126
Water Service	Water and Sewer Utilities	119
Water service abandonmnet	Water and Sewer Utilities	126
Water Service relocation	Water and Sewer Utilities	127
Watershed Map	Engineering	24
Wilbert Burial Vault	Parks and Recreation	70
Wilbert Urn Vault	Parks and Recreation	78
Youth Activity Center Room Rental Fees	Parks and Recreation	86
Zoning Administrator Action	Planning and Inspection	94

CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE

This page intentionally left blank.



Municipal Fee Schedule

Resolution

RESOLUTION NO. 07-7418

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SANTA CLARA ADOPTING A DOCUMENT ENTITLED "CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE 2007-2008" WHICH 1) IMPOSES NEW FEES, RATES, AND CHARGES (COLLECTIVELY "FEES"), 2) AMENDS EXISTING FEES, OR 3) RETAINS UNCHANGED FEES FOR VARIOUS CITY DEPARTMENTS. SAID FEES ARE TO BE APPLICABLE DURING THE FISCAL YEAR 2007-2008, UNLESS AMENDED.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SANTA CLARA, CALIFORNIA, AS FOLLOWS:

WHEREAS, for the previous fiscal year 2006-07 [July 1, 2006, to June 30, 2007] certain fees were adopted by Resolution No. 7331 and was then incorporated into the "CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE 2006-2007".

NOW THEREFORE, BE IT FURTHER RESOLVED BY THE CITY COUNCIL OF THE CITY OF SANTA CLARA, CALIFORNIA, AS FOLLOWS:

1. The fees, rates, and charges [hereinafter collectively, "fees"] contained in the document entitled "PROPOSED CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE 2007-2008" are hereby adopted and are to be set forth in a document entitled "CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE 2007-2008". The fees so charged do not exceed the estimated reasonable costs of providing the services for which the fees are imposed and are fair and equitable in nature.
2. This Resolution shall not be construed so as to affect any fee or charge payable or paid under any applicable fee schedule operative prior to the effective date of this Resolution.

3. The fees set forth in the "CITY OF SANTA CLARA MUNICIPAL FEE SCHEDULE 2007-2008" shall be effective on July 1, 2007, except for the fees on the following pages: Engineering (pp. 17-31) and Planning and Inspection (pp. 93-103). The fees for Engineering (pp. 17-31) and Planning and Inspection (pp. 93-103) shall not be effective until sixty (60) days after the adoption of this resolution

I HEREBY CERTIFY THE FOREGOING TO BE A TRUE COPY OF A RESOLUTION PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF SANTA CLARA, CALIFORNIA, AT A REGULAR MEETING THEREOF HELD ON THE 5th DAY OF JUNE 2007, by the following votes:


AYES: COUNCILORS: Caserta, Kennedy, Kolstad, Kornder, McLeod, Moore and Mayor Mahan

NOES: COUNCILORS: None

ABSENT: COUNCILORS: None

ABSTAINED: COUNCILORS: None

ATTEST:



Rod Diridon, Jr.
CITY CLERK
CITY OF SANTA CLARA